The introduction of District Blueprint (DB) 2030 is one of the most important initiatives of the current administration. The DB 2030 aims to revitalize the economic and social life of the district, thereby improving the quality of life for its residents. The DB 2030 sets out a comprehensive plan for the development of the district, covering various sectors such as education, health, housing, transport, and tourism. The DB 2030 is guided by the principle of sustainability, ensuring that development is carried out in a manner that is environmentally friendly and socially just.

Infrastructure Development Support, Water and Sanitation: The Infrastructure Development Support account for R3.4 million for the financial year 2019/2020 was spent on the improvement of storm water drainage systems at De Kerken, Grootfontein, and Aasvoëlkrans in the town of Kleinfontein, among other areas.

2018/2019 FINANCIAL PROJECT PROGRESS REPORT

Disaster Risk Management: (1) District Disaster Management Plan and (2) Fire Service By Law and (1) workedshopped to be adopted by Council by June 2019. 60 Fire Safety Inspections conducted by June 2019, (6) Be Safer Centre activities were conducted for N¥42 600. (4) A workshop on Disaster Risk Reduction was conducted by June 2019 and (12) Disaster Risk Management Contingency Plans were updated by June 2019. (4) International Floods and Earthquakes Awareness Day be observed on 10/06/2019. (5) Disaster Risk Management and Communications Technology. Financial Viability, Youth Development, Public Safety, Transport Management and Security, and Environmental Management.

Municipal Health and Environmental Management Services: R1.3 million of the Municipal Infrastructure Support Grant (MISA) is being set aside for the Development of Integrated Wellness Program. The plan is being quality assured before being sent to the relevant Provincial and National Executive Councils (MEC). R105 000 was allocated for Air Quality monitoring and to use the data collected for the development of the Air Quality Management Plan. R105 000 is allocated for the installation of water supply infrastructure for the farm community of Boskoppie in the district of Kleinfontein. R2.4 million was directed towards the ongoing Rural Transport Project, which will support our three local municipalities in the DR KOMD with future road planning and maintenance. 50 new eco-friendly toilets were installed.

2019/2020 FINANCIAL YEAR - GOALS & TARGETS

Roads, Transport and Infrastructure Services: R2.46 million approved for Rural Asset Management System, which is 61% of the budget. A new R1.4 million budget for the construction of new bridges will be included in the budget for the year. There is also a budget proposal for the development of the 2018/2019 Financial Year. The Youth Development Project: It is based in Maquass Hills Local Municipality and has been allocated R65 000. Through consultation processes with the municipalities, Maquass Hills Local Municipality has been allocated R65 000 to support the development of a Youth Development Project. R65 000 is allocated for the construction of a new bridge over a river in the district. 50 new eco-friendly toilets were installed in the district.

Infrastructure Development and its Agency: - Notable progress has been made on the implementation of projects through the strengthening of the capacity of the Agency. This includes the Road Maintenance Project, with the Industrial Development Corporation (IDC) having finalized the restoration of a road for business purposes. The IDC has been a driving force in ensuring that the project is completed in a timely manner. The IDC has also been instrumental in ensuring that the project is completed in a timely manner. The IDC has also been instrumental in ensuring that the project is completed in a timely manner.

Municipal Health and Environmental Management Services: - R1.3 million of the Municipal Infrastructure Support Grant (MISA) is being set aside for the Development of Integrated Wellness Program. The plan is being quality assured before being sent to the relevant Provincial and National Executive Councils (MEC). R105 000 was allocated for Air Quality monitoring and to use the data collected for the development of the Air Quality Management Plan. R105 000 is allocated for the installation of water supply infrastructure for the farm community of Boskoppie in the district of Kleinfontein. R2.4 million was directed towards the ongoing Rural Transport Project, which will support our three local municipalities in the DR KOMD with future road planning and maintenance. 50 new eco-friendly toilets were installed.

3030

Back to basics}

Our local government pillars to ensure basic service delivery to our communities