

ITEM BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT REPORT FOR THE 1st QUARTER (01 JULY 2024 – 30 SEPTEMBER 2024)

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20)

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	None	-
80/20 (Table A4)	2	R226 801.96
Procurement between R2000 and R30 000 (Table A2)	44	R764 989.87
Procurement other than SCM Regulation 17 & 18	-	-
Variations	-	-
SCM Regulation 32	-	-
Contract Register (Table A3)	29	R4 475 923.99
Deviations	-	-
Quotations between R30K – R200k (Table A4)	2	R226 801.96
Quotations between R30K – R200k Advertised	5	-
Tenders advertised	4	-
Tenders awarded (Table A5)	-	-
Tenders per average/rates (Table A5)	-	Rate Basis
Tenders cancelled	-	-
Tenders referred back	None	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R 30 000 period 01 July 2024 – 30 September 2024 amount to **R764 989.87**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	GIP Trade Enterprise	Transportation for debate from Kanana and Klerksdorp to Wolmaransstad on the 31/08/2024 (2 taxi's)	R6 500.00	Klerksdorp
2	Tlhegis Trading Enterprise	Transportation for by-laws on 23/08/2024 from Matlosana to Recreation Centre (13 taxi's)	R29 499.99	Jouberton
3	Rebefentse M Trading Enterprise (Pty) Ltd	Transportation from Ventersdorp to Potchefstroom banquet hall for by-laws on 26/08/2024 (4 taxi's)	R15 000.00	Tshing
4	Kgosithato Trading Enterprise	Catering services (Breakfast and Lunch) for 10 officials attending interviews – 23,26,27,28 August 2024 (4 days)	R20 560.00	Ellaton
5	NTE Trading Enterprise	Catering service (lunch and dinner) for the dance competition on 03/08/2024 at Potchefstroom (30 people)	R11 400.00	Ikageng
6	Nexgen	Procurement of Wireless Bluetooth headsets (x15 @ R450), Smart Watch Bluetooth (x15 @ R730) and trophies @ R3 000 as per design requirements (x2 medium and x2 large) Enhancing Democracy and Social Cohesion Schools Debate To be held on the 14/09/2024	R29 700.00	Alabama
7	Toya Tee Holdings (Pty) Ltd	Catering (lunch) for Health Awareness Day on the 08/08/2024 (150 people)	R21 750.00	Vaal Reefs
8	Mag D Cleaning Services	Catering (breakfast and lunch) for Debate Competition scheduled for 31/08/2024 in Maquassi Hills (60 people)	R18 600.00	Wolmaransstad
9	Posh Plumbing and Projects	Catering (lunch) for Gender Based Violence on the 09/08/2024 (150 people)	R22 500.00	Orkney
10	Super Fab Trading and Projects (Pty) Ltd	Catering (lunch) for Ordinary Council Meeting on 29/08/2024 (50 people)	R9 300.00	Jouberton
11	Boikokobetso Trading	Catering (breakfast and lunch) for Enhancing Democracy and Social Cohesion School Debate on the 03/08/2024 (180 people)	R29 700.00	Ellaton

12	Black and Proud Business Enterprise Pty Ltd	Catering (lunch) for EPWP District Steering Committee Meeting on the 15/08/2024 (20 people)	R3 576.00	Ikageng
13	Momathi Enterprise (Pty) Ltd	Simulation and Catering (lunch) for Disaster Risk Management Awareness Campaign on 06/08/2024 (20 people)	R18 810.00	Tigane
14	BCK Enterprise	Catering (lunch) for by-laws – Community Engagement Potchefstroom on the 26/08/2024 (190 people)	R28 500.00	Potchefstroom
15	GRS Gold Stone (Pty) Ltd	Catering (lunch) for by-laws – Community Engagement Matlosana on 23/08/2024 (190 people)	R29 450.00	Kanana
16	Mamnkabane Trading	Catering(lunch) for Air Pollution Control on 21/08/2024 at Klerksdorp Recreation Centre (40 people)	R6 000.00	Orkney
17	Dipco Trading Enterprise	Catering (lunch) for By-Laws-Community Engagement on the 22/08/2024 (150 people and 30 bottled water)	R28 950.00	Tswelelang
18	Ditshepe Projects (Pty) Ltd	Procurement of resources for Education and Awareness Campaign for Letuntse Lesedi High School in Maquassi Hills held at 23/08/2024 500ml water bottles x100 @ R65.00 30cm Ruler with Dr KKDM logo x100 @ R30.00 Pens with DRKKDM logo x100 @ R20.00 Cloth stationery bags with DR KKDM logo x100 @ R48.00 String bags with DR KKDM logo x100 @R70.00	R23 300.00	Tswelelang
19	Mabote Holding Services (Pty) Ltd	Catering (lunch) for Mandela Day to be held on the 18/07/2024 (100 people)	R18 000.00	Ikageng
20	ARCH Actuarial Consulting	Appointment of a service provider for 2023-2024 Financial year: Post Employment Medical Aid and Long Service Award Valuation including Journals and Disclosure Notes on the Annual Financial Statements for the Dr Kenneth Kaunda District Municipality	R27 025.00	Western Cape
21	Kagelelo Holdings	Transportation for debate competition from Ventersdorp and Potchefstroom on the 17/08/2024 (3 taxi's)	R10 500.00	Tshing

22	Busingthatha Trading Enterprise (Pty) Ltd	Simulation and catering (lunch) for Disaster Risk Management awareness campaign held on the 07/08/2024 at Khuma (20 people)	R19 899.90	Khuma
23	Leutloa Trading Enterprise (Pty) Ltd	Catering (breakfast and lunch) for Community Based Disaster Risk Assessment in Kanana on the 20-22/08/2024 (Three days) (40 people)	R27 600.00	Kanana
24	Tshepiso Mamello Investment (Pty)	Catering (lunch) for Soccer legends tournament held at Recreation centre on the 08/08/2024 (173 people)	R27 334.00	Kanana
25	Parazozo Trading Enterprise (Pty) Ltd	Catering Services (lunch) for Air Quality Control awareness campaign on the 29/07/2024 (25 people)	R7 650.00	Orkney
26	Takalani Sadiki Business Enterprises CC	Transport from Jouberton, Kanana and Khuma to Banquet Hall and Rio Casino and back for 2 days on the 16-17/08/2024 for boxing legends event (3 taxi's)	R19 999.98	Jouberton
27	Joshtha Trading Enterprise (Pty) Ltd	Catering (lunch) for Job Evaluation meeting held on the 26/07/2024 (25 people)	R6 725.00	Kanana
28	Koketso E Bohlokowa Contractors CC	Procurement of protective clothing for air pollution Controller employees (MHS) Jackets x2 @ R950 Women Shoes (black) x2 @ R1 150 Women golfer t-shirt fern x2 @ R550 Women golfer t-shirt navy x2 @ R550 Women chino Khaki x2 @ R1 050 Women Trousers Khaki x02 @ R1 200 Women work-dress khaki x2 @ 1 200 Women stretch sleeve shirt navy x2 @ R950	R15 000.00	Alabama
29	Ntsietseng Trading Enterprise (Pty) Ltd	Catering Assistance (lunch) for National Women's Day event held on the 31/08/2024 at Jouberton Hall (150 people)	R27 750.00	Jouberton

30	Kebonekatlo Trading	Procurement of Stationery for Community Based Disaster Risk Assessment in Kanana to be held on the 20-22/08/2024 Exam pads x40 @ 35 Markers (red/green/blue/black) x5 each colour @ R9 Marbles x100 @ R2.50 Roll Stickers (green/yellow) x10 each colour @ R9 Pens x40 @ R7 Prestick x5 @ R65 Flip Chart paper x5 @ R200 Plastick Cups x20 @ R15 Rulers x10 @ R7.20 Storage Box x1 @ 680.00	R6 107.00	Kanana
31	Moarabi Holdings (Pty) Ltd	Catering service (lunch) for the Military Veterans meeting held on the 30/07/2024 (20 people)	R2 800.00	Jouberton
32	VSA Amavudle (Pty) Ltd	Transport service for school debate competition from various schools around Maquassi hills municipality to Milner high school (Klerksdorp) on the 03/08/2024 (5 taxis)	R24 900.00	Maquassi Hills
33	Kagisano M Development and Projects	Catering service (breakfast and lunch) for the school debate held at Stilfontein on the 17/08/2024 (120 people)	R27 840.00	Stilfontein
34	Dibanguz General Enterprise Pty Ltd	Décor (draping the banquet hall) for the dance competition held at Potchefstroom on the 03/08/2024	R3 800.00	Ikageng
35	Moorosi Zile Enterprise (Pty) Ltd	Transport service for officials attending by-laws education from Tswelelang, Lebaleng, Boskuil, Witpoortand Kgakala to Tswelelang youth centre on the 22/08/2024. (8 taxi's)	R19 755.00	Tswelelang
36	Amoschoche Enterprise Pty Ltd	Procurement of mugs for Community Based Disaster Risk Assessment in Kanana to be held on the 20-22/08/2024 Mugs X50 branded with 2 logos @ R250	R12 000.00	Jouberton
37	K2014146845 (South Africa) Pty Ltd	Website and Emails Hosting for 01/072024 to 30/09/2024	R29 958.00	Klerksdorp

38	Bonha (Pty) Ltd	Transportation for debates competition held on the 03/08/2024 from Potchefstroom and Ventersdorp (5 taxi's)	R15 000.00	Ikageng
39	Zenzele Express Transport Services (Pty) Ltd	Transportation for Community by-laws event held on the 26/09/2024 various places around JB Marks Local Municipality to banquet hall in Potchestroom (9 taxi's)	R13 500.00	Ikageng
40	Zhufu (Pty) Ltd	Catering (lunch) for Sage financial system training held at Disaster Risk Management Centre on the 03/07/2024 (50 people)	R8 150.00	Kanana
41	Matwa General Trading	Catering (breakfast and lunch) for District Record Forum held on the 16/08/2024 at Wolmaransstad (30 people)	R6 900.00	Wolmaransstad
42	Omnipoint Telecoms	Transportation for school debate competition from Potchefstroom to Wolmaransstad on the 31/09/2024 (1 taxi)	R6 750.00	Ikageng
43	Orehlompile Holdings	Refill of 4 gas bottles 9kgs – Dancing Competition held on the 31/08/2024	R1 950.00	Orkney
44	S A Transport and Projects (Pty) Ltd	Transport from Maquassi Hills (Lebaleng Leeudoringstad) to Stilfontein for school debate competition held on the 17/08/2024 (3 taxi's)	R25 000.00	Lebaleng
		Grand Total	R764 989.87	

**Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 July 2024 – 30 September 2024
CONTRACT REGISTER – 2024/2025**

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R4 475 923.99**

Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R213 202.66	Current	Corporate Services	Current
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	R98 930.90	Current	Corporate Services	Month to Month
3	Business Connexion	01-07-2022	Until notice	Software – Venus (SOLAR SYSTEM)	R 78 039.13	-	Current	Finance	Current
4	Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd	01-07-2021	Until notice	Building Rental	R 175 375.52	-	Current	Corporate Services	Payments from January to June 2024
5	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	R59 113.40	Only payment for VOIP Lines	Corporate Services	Month to Month
6	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	-	Current	Community Services	Current
7	Lateral Unison Insurance Brokers	01-12-2021	30-11-2024	KKDM 10/21 Tender for Appointment of a Service Provider to Manage and Provide Short Term Insurance Cover for the Assets and Liabilities of Dr. Kenneth Kaunda District Municipality for a period of 3 years	R 2 916 762.00 Full contract amount	R22 719.58	Current	Finance	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
8	Hope Sends	13-01-2022	12-01-2025	KKDM 08/21 Appointment of a panel of service providers for the supply and delivery of protective clothing for EPWP Workers of DRKKDM as on and when required for a period of 36 months	yr1 average price (R15 342.06)	-	Current	LED & Planning	Current
	Motambe Cleaning					-			
	Masethole Developers				yr2 average price (R16 503.81)	-			
	Gomolemo Trading				yr3 average price (R18 265.59)	-			
9	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R28 425.00	Current	Corporate Services	Current
10	Modisaitu Trading & Projects (Pty) Ltd	26-11-2021	25-11-2024	KKDM 07/21 Appointment of a panel of service providers for supply and delivery of goods for the development of SMME/Cooperatives/ Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)	Average mark-up rate at 25%	-	Current	LED & Planning	Current
11	Kethuthula Holdings KKDM 07/21	30-06-2022	29-06-2025	KKDM 07/21 (Extended Tender)	Average mark-up rate at 25%	-	Current	LED & Planning	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
	(Tender extended)			Appointment of a panel of service providers for supply and delivery of goods for the development of SMME/Cooperatives/ Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)					
	Gwes Group KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Lethabotlale Trading and Projects KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Mercycon CC KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
12	Pono Security and Projects Pty Ltd	29-09-2022	28-09-2025	KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years	R1 740 963.00 (Rates)	R1 392 646.98	Current	MM's office	Current
13	1. Khuwait Group (Pty) Ltd (Scope B & C)	25-11-2022	24-11-2025	KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and when basis for a period of 3 years	Year 1 (Average Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07 Year 2 (Average Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Average Rate Escalation) Scope A,B And	-	Current	LED & Planning	Current
	2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C)					-			
	3. Mtshepana Trading (Scope A,B & C)					-			
	4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C)					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
					C= 9,06%				
14	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12-2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	R361 931.83	Current	Corporate Services	Current
15	1. Skotana Development (Civil)	25-11-2022	24-11-2025	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Rendeals Four Consulting (Civil & Structural)					-			
	3. Nevhutalu Consulting Engineers (Civil)					-			
	4. Nalko Engineering & Projects (Civil)					R826 459.00			
	5. Mont Consulting Engineers (Civil)					-			
	6. Mhiduve (Pty) Ltd (Civil)					-			
	7. King & Associates (Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
	Projects (Electrical & Mechanical)								
	10. CIVBIZ Group					-			
16	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	-	Current	BTO	Current
	2. Africa and Beyond Travel CC					R88 967.80			
	3. Reakgona Travel Services & Projects					R63 089.46			
17	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)	At an average rate of 25% mark-up	R115 000.00	Current	BTO	Current
	2. About Profit					R31 625.00			
	3. Relate More Trading					-			
	4. Mamotshabi Business Solutions JV T D Monare Holdings					R115 825.89			
18	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three	R17 989 928.90 (full tender amount)	-	Current	BTO	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
				(3) years					
19	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from appointment date to end of contract date)	Price Quotations Basis	-	Current	LED & Planning	Current
20	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Ntiyiso Consulting Ltd					-			
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			
	5. Sea Projects & Engineering Pty Ltd					-			
21	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)	R93 561.50	Current	Corporate Service	Current
	2. Modiboa Attorneys Inc					-			
	3. M E Tlou Inc					-			
	4. Shuping					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
	Attorneys								
22	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)	R734 999.99	Current	BTO	Current
23	Innovation Government Software Solutions	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	Full tender amount R4 339 410.00	R229 425.00	Current	Office Municipal Manager	Current
24	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	-	Current	LED & Planning	Current
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
	and all General Trading								
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scoffold Hire (Pty) Ltd					-			
	12. Amandla Building and Contrsuction					-			
25	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23-Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	LED & Planning	Current
	2. Lead Time 121 Trading And Projects (Pty) Ltd					-			
	3. Ptn Marketing Solutions (Pty) Ltd					-			
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
26	1. KYM Management Consulting (Pty) Ltd	07-06-2024	06-06-2027	KKDM 10/23 Request for propsals for appointment of a panel of accredited	Rates Basis	-	Current	Corporate Service	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2024 -30 September 2024	Status	Responsible dept/official	Comments
	2. VSL General Trading CC			training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.		-			
	3. Jobafrik Consulting (Pty) Ltd					-			
	4. Bantubanye Skills					-			
	5. TPLR and Trading Services (Pty) Ltd					-			
	6. Leano Human Capital Solutions (Pty) Ltd					-			
	7. Edu House South Africa (Pty) Ltd					-			
	8. Tshepang Consulting and Project (TCP)					-			
Grand Total (Expenditure (1 July 2024 – 30 September 2024))						R4 475 923.99			

Tenders and Quotes

Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 01 July 2024 – 30 September 2024 amount to **R226 801.96**

Quotes

[illegible]

THEREFORE RECOMMENDED

- 1 That the Council take cognisance of the Supply Chain Management Report for the quarter ended on 30 September 2024 including the following:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 July 2024 – 30 June 2024) (Table A2) at an amount of R764 989.87;
 - 1.2 Contracted Services (Table A3) at an amount R4 475 923.99;
 - 1.3 Procurement transactions between R30 000.00 and R200 000.00 awarded on or on 80/20 for the period (01 July 2024 – 30 September 2024) (Table A4) at an amount R226 801.96; and
2. That the 1st quarter ended 30 September 2024 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.