

ITEM A.32/01/2025**ITEM MAYORAL.32/01/2025****ITEM BUDGET AND TREASURY.****SUPPLY CHAIN MANAGEMENT REPORT FOR THE 2ND QUARTER (01ST OCTOBER 2024 – 31ST DECEMBER 2024)****PURPOSE**

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP).

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government's plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides for details of deviations
- Table A5 provides a summary of procurements above R200 000.00
- Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A6 provides for procurement other than SCM Regulation 17 & 18
- Table A7 provides for procurement above R200 000 other than SCM Regulation 17 & 18
- Table A8 provides for RT 57 Contracts

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	None	-
80/20 (Table A5)	10	R 819 605.26

Procurement between R2000 and R30 000 (Table A2)	98	R 1 280 162.13
Procurement other than SCM Regulation 17 & 18 (Table A6)	2	R 91 507.80
Procurement other than SCM Regulation 17 & 18 (Table A6) above R200 000	1	R 366 000.00
RT 57 Contracts (Table A8)	3	R 2 299 521.92
SCM Regulation 32	None	-
Contract Register (Table A3)	24	R10 024 041.33
Deviations (Table A4)	5	R 726 879.14
Quotations between R30K – R200k (Table A5)	10	R 819 605.26
Quotations between R30K – R200k Advertised	12	-
Tenders advertised	1	-
Tenders awarded (Table A5)	-	-
Tenders per average/rates (Table A5)	-	-
Tenders cancelled	-	-
Tenders referred back	None	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R 30 000 period 01 October 2024 – 31 December 2024 amount to **R1 280 162.13**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	Njia Vfaa (Pty) Ltd	School shoes for high school students (7 Pairs)	R4 123.00	Klerksdorp
2	FB Kehitile Enterprise (Pty) Ltd	150 Promotional materials for UNIDDR awareness campaign on the 17 October 2024 (x150 Pencil cases with blue pens, x150 pencils, x150 rubber, x150 sharpener, branded logo)	R21 750.00	Kanana
3	Asset Brand	Resources for Consumable Disease Awareness Campaign on the 29 September 2024 (x100 Fridge magnets with message, x50 750l squeeze bottles DR KKDM logo, x50 Shopping bags with DR KKDM logo and message, x1 Loud hailer, x1 Gazebo, x48 500ml still water battles)	R18 469.00	Kanana
4	Super Fab Trading and Projects (Pty) Ltd	Request for 100 fruit packs and 200 still water for breast cancer and prostate cancer awareness event on the 31 October 2024	R8 500.00	Jouberton
5	Mlungisi R Ngidi Transport and Entertainment	Catering for career development on the 14 and 16 November 2024 (Two days) 50 people per day	R18 650.00	Wolmaransstad

6	Thabamax Trading and Projects (Pty) Ltd	Catering for Matlosana Military Veterans local forum launch participants on the 30 October 2024 (150 people breakfast and lunch)	R29 250.00	Kanana
7	Good Cleaners Trading Enterprise (Pty) Ltd	Resources for food safety awareness campaign for informal food handlers on the 18 September 2024 (x12 20l Water dispensers') containers with DR KKDM logo, plastic bins, x12 25l cooler boxes, x15 100% cotton Barron Aprons printed message and logo front, nail brushes, 5 litres liquid washer, x12 5l antibacterial soap, x12 stainless steel tons, x15 white cloth food covers printed DR KKDM logo, x12 dish cloth 5 in each packets)	R21 895.00	Kanana
8	Legodu Catering Developers	Catering for the Thuntsa Lerole imbizo on the 7 October 2024 (50 people)	R4 500.00	Makwassie
9	Bengwa Trading CC	Catering for Council meeting on the 26 September 2024 (50 people)	R9 025.00	Klerksdorp
10	Good Example Trading and Projects 208 CC	Resources for health and hygiene for creche on the 12/09/2024 (x40 Water proof kiddie's mattresses, x5 1 litre paints,x5 5l disinfectants,x5 5 litres ammonia liquid, x5 5litres dishwashing liquids, x5 5litres pine gel, x5 brooms	R27 950.00	Orkney
11	Duwindiks Transport and Project	Request for Transport Matlosana for restorative justice held at Recreation Center	R5 000.00	Stilfontein
12	Mama Mpelege Catering (Pty) Ltd	Catering for Thuntsa Lerole JB Marks on the 18 October 2024 (50 people)	R6 000.00	Tshing

13	Mamnkabane Trading Enterprise (Pty) Ltd	Catering for Council on the 31 October 2024 (50 people)	R9 100.00	Vaal reefs
14	Vulanimasango Trading and Project CC	Catering for Matlosana Career development and support programme on the 11 and 12 November 2024 (Two days) 50 people per day	R17 750.00	Khuma
15	Leutloa Trading Enterprise (Pty) Ltd	Catering for Red tape workshop on the 27 and 28 November 2024. Two days (Breakfast 50 people per day and Lunch 50 people per day, 200 bottles of water)	R28 700.00	Kanana
16	Balebabedi Construction and Supplies CC	Catering for Military Vets in JB Marks on the 4 September 2024 (150 people)	R24 000.00	Ikageng
17	Mojalefa Phoofolo Funeral Homes Pty Ltd	Request for payment of x5 pauper funeral (direct payment)	R17 500.00	Kanana
18	Parazozo Trading Enterprise (Pty) Ltd	Catering for MPAC meeting on the 13 November 2024 (15 people)	R1 950.00	Orkney
19	50-50 Dream Houses Cleaning and Construction CC	Request for transport for restorative justice from Potchefstroom to recreation centre on the 27/09/2024 (22 seater)	R4 400.00	Ikageng
20	MTBT Trading Pty Ltd	Catering for IDP Coordinating committee meeting on the 14/11/2024 (30 people)	R3 875.00	Vaal Reefs
21	Moon and Earth Trading and Projects 188CC	Resources for world environmental health day on the 12 September 2024 (x150 Pens Dr KKDM logo, x100 750ml squeeze bottles printed Dr KKDM logo, x50 car disc holders Dr KKDM logo, x50 umbrellas printed Dr KKDM logo, x100 fridge magnets with message and logo)	R28 050.00	Klerksdorp

22	Joshtha Trading (Pty) Ltd	Catering for MPAC meeting on the 24 October 2024 (15 people)	R2 550.00	Kanana
23	Mamosebetsi Trading (Pty) Ltd	Resources for promotional materials for Health Day Commemoration Campaign on the 14/10/2024 (x5 5l antibacterial hand soap, x5 5l bleach, x5 5l dishwasher liquids, x5 5l ammonia, x5 5l Disposable paper towels, x5 toilet papers, x5 48's, disposable hair nets, x4 50pkt refuse bags, x5 Brooms	R10 970.00	Lebaleng
24	Pasko Trading	Elderly diapers (small, medium, large, extra-large) 60 packets	R28 500.00	Kanana
25	Mammelo Trading Enterprise Pty Ltd	Transport people to Wolmaransstad from Lebaleng, Kgakala and Tsweleng to Leedoringstad on 03 October 2024	R7 299.99	Wolmaransstad
26	Pebale (Pty) Ltd	Catering for district joint operation on the 11/12/2024 (lunch for 40 people and 120 bottles of water)	R8 240.00	Khuma
27	Maweeta Trading Enterprise Pty Ltd	Request for 30 fleet logbooks (triplicate)	R6 977.10	Khuma
28	Baroke Trading and Enterprise	Transport from Ikageng & Promosa to Trimpark for military veterans' engagement on 4 th of September 2024 (4x22 seaters)	R6 160.00	Ikageng
29	Phoeni Glo Trading	Resources for Arbor week event on the 19/09/2024 (Indigenous trees, Roses trees, 10kg bone meals, 20kg potting soils, shopping bag printed DR KKDM logo and message (MATLOSANA)	R21 860.00	Kanana
30	Emkay Funeral Solutions CC	Request for payment of x5 pauper burials (Direct payments)	R17 500.00	Klerksdorp

31	Mkay Transport and Projects	Catering for Disaster Team in Makwassie on the 11 and 12 December 2024 (2 days for 20 people per day)	R 6 400.00	Lebaleng
32	Tlotlo Funeral CC	Request for payment for x5 pauper burials (Direct payments)	R17 500.00	Jouberton
33	K2020181960 South Africa (Pty) Ltd	Request for LTE internet Connection, uncapped data for 6 months, 1x LTE router and ceiling /wall mountable access points x2	R20 950.00	Klerksdorp
34	Mxolisi Galane Project Management CC	Catering for Thuntsa Lerole on the 1/11/2024 (50 people)	R6 000.00	Alabama
35	Ko Ga Mampes Holdings	Catering for restorative justice on the 27/09/2024 (240 people)	R29 280.00	Klerksdorp
36	Lloyd Construction (Pty) Ltd	Catering and water for Thuntsa Lerole on the 6 September 2024 (50 people catering, 550 bottle water)	R14 100.00	Tsweleng
37	Ellengos Trading Enterprise (Pty) Ltd	Catering for Military veterans on the 3/10/2024 (60 people)	R9 900.00	Tsweleng
38	Lekgethos Trading and Projects (Pty) Ltd	Catering for the SANW on the 22/10/2024 (30 people)	R4 950.00	Tigane
39	Sizakabi Trading (Pty) Ltd	Transport for Military Veterans on the 30 October 2024 from Khuma to Matlosana Ballroom	R1 900.00	Khuma
40	Moarabi Holdings (Pty) Ltd	Catering for Military Veterans Matlosana on the 23/10/2024 (20 people)	R3 500.00	Klerksdorp

41	Ifacts	Qualification Verification Criminal check, Citizen check for 19 Candidates	R12 952.45	Edenvale
42	Palesa Entle Trading Enterprise (Pty) Ltd	Catering for CBP Induction on the 11/10/2024 (110 people for catering and 220 bottle of water)	R23 100.00	Jouberton
43	Leshafella (Pty) Ltd	Request for Personal Protective with branding Waste to Project for visit of Swiss delegation for Waste to Energy MOU	R26 250.40	Stilfontein
44	Busepp (Pty) Ltd	Catering for the Briefing on Waste to Energy Project on the 12/09/2024 (3 meat platters, 3 sandwich platters, 100 soft drinks)	R5 550.00	Jouberton
45	Kasimovement Project and Construction (Pty) Ltd	Catering for Thuntsa on the on the 20/09/2024 (50 people)	R6 000.00	Kanana
46	JMMothopeng Trading Pty Ltd	Catering Joint Operation on the 28/11/2024 (30 people lunch, 60 bottle of water)	R5 820.00	Ikageng
47	Tigane Trading Group (Pty) Ltd	Simulation for Besafe awareness educational campaign on the 5/11/2024	R15 000.00	Tigane
48	Octolibra Trading Enterprise (Pty) Ltd	Request water for Thuntsa lerole programs x 2000	R29 800.00	Klerksdorp
49	Keamo Wa Tshiamo Trading and Projects (Pty) Ltd	Request for transport NSFAS registration programme 2x taxi's from Kanana & Orkney to Ventersdorp (1 st day). Kanana & Orkney to Potch (2 nd day)	R12 300.00	Jouberton
50	The Great Gracious Trading Enterprise (Pty) Ltd	Catering for Military Veterans on the 16/10/2024 (20 people)	R3 200.00	Jouberton

51	Mabasadi Catering (Pty) Ltd	Catering for the DCF meeting on the 30/10/2024 (30 people)	R4 950.00	Ikageng
52	Phahla Mphakomo (Pty) Ltd	Resources for Career Development and Support Programme on the 1/11/2024 (String bags X100, A4 notes books X100, pens X100, 750ml squeeze bottles X100)	R20 410.00	Kanana
53	M G Daly Business Enterprise (Pty) Ltd	Request for transport for Military Veterans from Alabama to Matlosana ballroom on 30october 2024 (22-seater)	R1 900.00	Alabama
54	Kgosithato Trading Enterprise	Catering for Military Veterans on the 6/11/2024 (20 people)	R2 800.00	Klerksdorp
55	Nkalele Holdings	Transport from Ventersdorp to Trimpark on 4 th September 2024 (2x15 seaters)	R9 000.00	Ventersdorp
56	T Ponya Enterprise Consulting (Pty) Ltd	Hiring of tents, chairs and tables for restorative justice event held at Recreation Centre on 27 th of September 2024	R8 100.00	Khuma
57	5 Woman Workers Primary Co-operative Limited	Catering for Council Meeting on the 28/11/2024 (50 people)	R9 025.00	Klerksdorp
58	Bongani Khumalo Construction (Pty) Ltd	Simulation for be safe awareness campaign on the 4/12/2024	R14 000.00	Kgakala
59	Machwisa and Sons Business Projects	Artist and performance for UNIDDR event on the 17/10/2024	R15 850.00	Tigane
60	AMTM Holdings (Pty) Ltd	MMC's Refreshments	R7 488.00	Jouberton

61	Mmadiks Business Enterprise	Catering and Fruit Basket on the 7 – 11/10/2024 (5 days) 50 bottle of water per day, 125 people breakfast, 125 people lunch	R29 750.00	Lebaleng
62	Letsie Global Enterprises	Catering for heath support on the 12/09/2024 (20 people)	R3 600.00	Jouberton
63	KM and SH Tradings (Pty) Ltd	Procurement of 50 Triplicate leave books	R12 266.00	Klerksdorp
64	Global Solutions Group (Pty) Ltd	Request for website and email hosting for October to December 2024 for DRKKDM Offices	R29 958.00	Klerksdorp
65	Tlalebo Trading Enterprise	Request for stationery for CBDR assessment campaign in Sarafina from 5 to 7 November 2024 40 exam pads @R22.30 20 markers @R14.00 40 A4 plastic folders @R11.20 20 roll stickers @R24.73 40 pens @R6.10 5 prestik @R25.24 20 plastic cups @R15.00 5 flip chart papers @R88.10	R3 225.80	Ikageng
66	Billears Perpetual Trading (Pty) Ltd	Resources for Arbor week on the 5 December 2024 (Indigenous trees, back packs, energy saving globes	R27 618.00	Jouberton
67	Yondelaovayo Trading Enterprise (Pty) Ltd	Request for firefighting foam-fire department (10x20l).	R29 700.00	Klerksdorp

68	Fena Services (Pty) Ltd	Hiring of 2 tipper trucks and 1 TLB for clean-up campaign held at Phelophepha dumping site on the 2 nd of December 2024	R28 400.00	Ikageng
69	Babsy Jean Group	Cultural performance for UNIDDR on the 17/10/2024	R15 000.00	Jouberton
70	Vinmere M246 Trading (Pty) Ltd	Request for transport to soccer legend from Ventersdorp, Maquassi Hills, Khuma, Ikageng, Kanana, Alabama and Jouberton to Recreational Center on the 13 th of August 2024 (3x 22 seaters)	R27 999.99	Jouberton
71	Mabebeza L (Pty) Ltd	Request for transport from Matlosana to Ikageng Stadium for soccer tournament on 02 November 2024	R5 786.00	Kanana
72	Batshweneng Trading Investment (Pty) Ltd	Catering for Disaster Risk assessment on the 5 – 7 November 2024 – 3 days (Breakfast for 40 people per day, lunch for 40 people per day, 2 bottles of water per person per day)	R20 400.00	Tlokwe
73	Del Aldert CC	Catering for BTO Training on the 22 November 2024 (3 Meat platters, 1 sweet platter, soft drinks)	R3 740.00	Klerksdorp
74	Zhufu (Pty) Ltd	Gift and Promotional material for LGBT awareness campaign on the 18 October 2024 x150 (Bucket hats embroidery DR KKDM logo)	R29 820.00	Klerksdorp
75	S A Goxo (Pty) Ltd	Hire charges Speaker do Something, Table x 150, chairs x150, foldable x 6, table clothes x 6 and chairs covers x 15 for 30 September 2024 in Jouberton	R5 430.00	Jouberton
76	S A Goxo (Pty) Ltd	Catering for DBSA on the 19 November 2024 (25 people)	R4 700.00	Jouberton

77	Amoza and Hlehle (Pty) Ltd	Transport to Vryburg for the South African blind women in action from Matlosana on the 23 rd of August 2024 (1x 15-seater)	R12 000.00	Jouberton
78	Elevated Transitions Pty Ltd	Photography and drone hiring for Maklera Social Soul Agenda Event held at RIO on the 6 th of October 2024	R28 100.00	Klerksdorp
79	Freshers Trading Enterprise (Pty) Ltd	Refreshment for Single Whip	R1 800.00	Khuma
80	K2022653674 (South Africa)	Procurement of first aid kits for Disaster Be Safe Centre Awareness Campaign on the 12/09/2024 (60 first aid kits)	R22 248.00	Khuma
81	KKM Entertainment and Music Production	Catering and water for DPSA on the 25/10/2024 (100 people)	R18 300.00	Jouberton
82	Knightfall Projects	Request for 500ml x 400 bottles of still water for UNIDD held on the 17 th of October 2024	R6 400.00	Location
83	Lesang-Kopano Holdings	Catering for Military Veterans Makwassie on the 15/10/2024 (20 people)	R3 320.00	Makwassie
84	Lummo Group	Catering for interviews on the 2 – 3 December 2024 – Two days (Breakfast 9 people per day, Lunch 9 people per day)	R4 950.00	Kanana
85	Malepo Enterprise	Request for travel flasks for Community Based Disaster Risk Assessment on the 5 – 7 November 2024 (50 travel mask)	R12 000.00	Jouberton

86	M Mothibeli Trading	Catering for Speaker Do Something on the 30/09/2024 (120 people)	R18 960.00	Jouberton
87	Mocoanyane Holdings (Pty) Ltd	Catering for MPAC meeting on the 3 December 2024 (16 people)	R2 696.00	Kanana
88	Mololo Holdings (Pty) Ltd	Dignity packs for people with albinism (Branded hat, branded umbrella, sunscreen, toothpaste, lip balm, deodorant, aqueous cream, soap and sanitary towels) for (25 people)	R24 881.25	Klerksdorp
89	MR Maweza Holdings (Pty) Ltd	Request for promotional materials for Waste Management Education campaign held in Kanana	R29 000.00	Kanana
90	Omnipoint telecoms	Catering for Waste Fashion Show Competition on the 19/10/2024 (150 people)	R24 750.00	Ikageng
91	Orehlopile Holdings	Catering for Restorative Justice District forum meeting on the 27/09/2024 (40 people)	R7 120.00	Kanana
92	Orphic Tech Enterprise	Hiring of Tent, chairs and toilets for annual Golden District Games held at Potchefstroom on the 21 st of October 2024	R13 640.00	Potchefstroom
93	Peculiar Valerian (Pty) Ltd	Catering for career development and support programs on the 21 – 22 November 2024 – Two days (Lunch 50 people per day, 4 bottles of water per day)	R18 000.00	Tlokwe
94	Penas Business and Cleaning Services	Catering for Thuntsa Lerole on the 15/11/2024 (5 meat platters, 4 sandwich platters, 400 fruits packs, soft drinks)	R19 150.00	Tswelelang

95	T D Monare Holdings	Request for SA Official Flags Official Flags: 5 with wooden poles and stands for permission to host the signing of the waste to energy memorandum of understanding	R6 445.15	Klerksdorp
96	The Pearl	Venue, catering for Technical IGR meeting on the 26/11/2024 (70 people)	R29 590.00	Klerksdorp
97	TLBK Trading (Pty) Ltd	Request for Transport from Matlosana and JB marks to Eastern Cape for the north west debate board from 10 to 15 December 2024	R29 000.00	Jouberton
98	Yanda M	Supply and installation of external gate to protect danger box at disaster including slabs and flood light	R29 085.00	Jouberton
		Grand Total	R1 280 162.13	

**Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 October 2024 – 31 December 2024 CONTRACT REGISTER –**

2024/2025

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R10 024 041.33**

Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2024 -31 December 2024	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R583 295.22	Current	Corporate Services	Current
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	R254 300.26	Current	Corporate Services	Month to Month
3	Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd	01-07-2021	Until notice	Building Rental	R 175 375.52	-	Current	Corporate Services	-
4	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	R183 637.12	Only payment for VOIP Lines	Corporate Services	Month to Month
5	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	-	Current	Community Services	Current
6	Lateral Unison Insurance Brokers	01-12-2021	30-11-2024	KKDM 10/21 Tender for Appointment of a Service Provider to	Full contract amount	R326 546.25	Current	Fine	Extended

				Manage and Provide Short Term Insurance Cover for the Assets and Liabilities of Dr. Kenneth Kaunda District Municipality for a period of 3 years					
7	Hope Sends	13-01-2022	12-01-2025	KKDM 08/21 Appointment of a panel of service providers for the supply and delivery of protective clothing for EPWP Workers of DRKKDM as on and when required for a period of 36 months	yr1 average price (R15 342.06)	-	Current	LED & Planning	Current
	Motambe Cleaning					-			
	Masethole Developers				yr2 average price (R16 503.81)	-			
	Gomolemo Trading				yr3 average price (R18 265.59)	-			

8	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R42 637.50	Current	Corporate Services	Current
9	Kethuthula Holdings KKDM 07/21 (Tender extended)	30-06-2022	29-06-2025	KKDM 07/21 (Extended Tender) Appointment of a panel of service providers for supply and delivery of goods for the development of SMME/Cooperatives/ Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)	Average mark-up rate at 25%	-	Current	LED & Planning	Current
	Gwes Group KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Lethabotlale Trading and Projects KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Mercycon CC KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
10	Pono Security and Projects Pty Ltd	29-09-2022	28-09-2025	KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites	R1 740 963.00 (Rates)	R2 807 559.37	Current	MM's office	Current

				for a period of three (3) years					
11	1. Khuwait Group (Pty) Ltd (Scope B & C)	25-11-2022	24-11-2025	KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and when basis for a period of 3 years	Year 1 (Average Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07	-	Current	LED & Planning	Current
	2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C)					-			
	3. Mtshepana Trading (Scope A,B & C)					-			
	4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C)				Year 2 (Average Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Average Rate Escalation) Scope A,B And C= 9,06%	-			
12	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12-2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	R368 738.27	Current	Corporate Services	Current
13	1. Skotana Development (Civil)	25-11-2022	24-11-2025	KKDM 05/22 Appointment of a Panel of Professional	Price Quotations Basis	-	Current	LED & Planning	Current

	2. Rendeals Consulting & Structural) Four (Civil			Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years		-			
	3. Nevhutalu Consulting Engineers (Civil)					-			
	4. Nalko Engineering & Projects (Civil)					R492 693.49			
	5. Mont Consulting Engineers (Civil)					-			
	6. Mhiduve (Pty) Ltd (Civil)					-			
	7. King & Associates (Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle Projects (Electrical & Mechanical)					R280 000.00			
	10. CIVBIZ Group					-			
14	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	R80 198.16	Current	BTO	Current
	2. Africa and Beyond Travel CC					R612 772.87			
	3. Reakgona Travel Services & Projects					R12 316.50			

15	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)	At an average rate of 25% mark-up	R205 041.41	Current	BTO	Current
	2. About Profit					R20 563.84			
	3. Relate More Trading					R -			
	4. Mamotshabi Business Solutions JV T D Monare Holdings					R30 606.00			
16	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	R1 540 000.00	Current	BTO	Current
17	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from appointment date to	Price Quotations Basis	-	Current	LED & Planning	Current

				end of contract date)					
18	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Ntiyiso Consulting Ltd					-			
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			
	5. Sea Projects & Engineering Pty Ltd					-			
19	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)	R593 089.76	Current	Corporate Service	Current
	2. Modiboa Attorneys Inc					R630 370.31			
	3. M E Tlou Inc					-			
	4. Shuping Attorneys					-			
20	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period	R3650.00 (rate per hour)	R719 325.00	Current	BTO	Current

				of thirty-six (36) months for Dr KKDM					
21	Innovation Government Software Solutions	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	Full tender amount R4 339 410.00	R 240 350.00	Current	Office Municipal Manager	Current
22	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	-	Current	LED & Planning	Current
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction and all General Trading					-			
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			

	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scoffold Hire (Pty) Ltd					-			
	12. Amandla Building and Contruction					-			
23	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23- Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	LED & Planning	Current
	2. Lead Time 121 Trading And Projects (Pty) Ltd					-			
	3. Ptn Marketing Solutions (Pty) Ltd					-			
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
24	1. KYM Management Consulting (Pty) Ltd	07-06-2024	06-06-2027	KKDM 10/23 Request for propsals for appointment of a panel of accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for	Rates Basis	-	Current	Corporate Service	Current
	2. VSL General Trading CC					-			
	3. Jobafrik Consulting (Pty) Ltd					-			
	4. Bantubanye Skills					-			
	5. TPLR and Trading Services (Pty) Ltd					-			
	6. Leano Human Capital Solutions					-			

	(Pty) Ltd			a period of three (03) years.					
	7. Edu House South Africa (Pty) Ltd					-			
	8. Tshepang Consulting and Project (TCP)					-			
Grand Total Expenditure (1 October 2024 – 31 December 2024)						R10 024 041.33			

DEVIATIONS

Table A4 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period 01 October 2024 – 31 December 2024. The total deviation amount to **R 726 879.14**

NO	COMPANY	DESCRIPTION	Locality %	SCM Reg. 36	AMOUNT
1	South African Broadcasting Corporation	Subscription fees for TV Licences, Annually -	-	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; Dr KKDM needs to stay updated on economic finances, weather, disasters and other news that affects the community and service delivery	R 5 300.00
2	Kreston NW	The preparation of the Annual Financial Statements for Dr KKDM Economic Agency	100%	Procurement done through Regulation 36 (1)(a)(v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes; After consultation with the AGSA on the 26/06/2024 the AGSA responded that that the Dr KKDM Economic Agency should submit	R650 500.00

				AFS for period ending 31/05/2024 on a liquidation basis.	
3	DG Incentives (Pty) Ltd	Annual subscription and licence renewal for the Dr KKDM franking machine	100%	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM procured a franking machine that requires subscription and licencing from DG Incentives (Pty) Ltd annually (Hasler/SASFIN)	R3 805.12
4	Hasler	Annual maintenance of the franking of Dr KKDM	100%	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM procure a franking machine that requires maintenance annually from Hasler	R10 274.02
5	Thata Consulting CC	Supply and delivery of 1500 bottled water – 500ml and 1200 mageu – 1 liters for illegal miners in Stilfontein	-	Procurement done through Regulation 36 (1)(a)(v) in any other acceptional case where it is impractical or impossible to follow the official procurement processes; On Sunday 03/11/2024 the Dr KKDM was alerted by SAPS that illegal miners are surfacing in Stilfontein Margaret Mining Shaft. These illegal miners were very weak, evidently dehydrated and starving and the Dr KKDM intervene by procuring water and mageu to assist these miners	R57 000.00
Grand Total					R726 879.14

Tenders

Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 01 October 2024 – 31 December 2024 amount to **R 819 605.26**

Quotes

Table A5 Provides a summary of procurements between R30 000.00 and R200 000.00								
No.	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	Quote: KKDM 2025/04 – Request for formal written quotations from service providers for the Red-Carpet Conference Venue Hire and Events of official signing off the Memorandum of Understanding for the Waste to Energy Project held in Matlosana on 12/09/2024	T D Monare Holdings	-	-	-	-	100%	R83 300.00

2	Quote: KKDM 2025/05 – Supply and Delivery of Personal Protective Clothing, Equipment for new Pest Control Unit Staff for the Dr KKDM offices	MK Projects (Pty) Ltd	4	-	4	4	100%	R64 709.78
3	Quote: KKDM 2025/08 – Request for the procurement of laptops (5) for the Dr KKDM	Glorialet Enterprise	-	-	-	-	100%	R103 987.00
4	Quote: KKDM 2025/09 – Supply and delivery of Personal Protective Clothing/Equipment for the Dr KKDM, Maquassi Hills Fire and Rescue Services	M Ebersohn Truck and Diesel CC	-	-	-	-	100%	R59 107.26
5	Quote: KKDM 2025/10 – Supply and delivery of food parcels for the Distress families within Dr KKDM	Mopheta Trading Enterprise	-	-	-	-	100%	R132 814.00
6	Quote: KKDM 2025/11 – Supply and delivery of (150) backpacks branded with Dr KKDM and Department of Disaster Risk Management logo for Dr KKDM	Pmosimane Trading Enterprise (Pty) Ltd	-	-	-	-	100%	R57 000.00
7	Quote: KKDM 2025/12 – Procurement of one (1) mobile and one (1) LTE routers and uncapped data for a period of 12 months (Sim Card and Data Plan) Contract for the Dr KKDM	Tmog Tech Enterprise	4	-	4	-	100%	R35 000.00

8	Quote: KKDM 2025/13 – Supply and delivery of Personal Protective Clothing / Equipment for Communication Unit for Dr KKDM Offices	Glorialet Enterprise	-	-	-	-	100%	R20 744.00
9	Quote: KKDM 2025/15 – Request for conferencing package, including lunch for (150) people for the Municipal Excellence Awards that was held on the 6/12/2024 for Dr KKDM	Babsy Jean Group	4	-	4	-	100%	R64 344.00
10	Quote: KKDM 2025/16 – Supply and delivery of outdoor advertising for the Festive Season 2024 for Dr KKDM	Go Big Media (Pty) Ltd	4	-	4	-	100%	R198 599.22
Total Amount Quotations:								R819 605.26
Total Amount Tenders:								R-
								R819 605.26

Table A6 Provides a summary of procurements between R30 000.00 and R200 000.00 (other than SCM Regulation 17 and 18) from period 01 October 2024 – 31 December 2024 amount to **R91 507.80**

Table A6 Provides a summary of procurements between R30 000.00 and R200 000.00				
No.	Company	Description	Amount	Location
1	Klerksdorp Record	Matric message and tender adverts (KKDM 03/24:11/23:04/24:01-02/24	R48 727.80	100%

2	Media 24	Vacancies CFO and Senior Corporate Manager and Legal Manager	R42 780.00	-
Total			R 91 507.80	

Table A7 Provides a summary of procurements above R200 000.00 (other than SCM Regulation 17 and 18) from period 01 October 2024 – 31 December 2024 amount to **R366 000.00** .

Table A6 Provides a summary of procurements between R30 000.00 and R200 000.00				
No.	Company	Description	Amount	Location
1	SACHIN Holdings Pty Ltd	Accommodation and Transport for IMSSA National Games in Eastern Cape Buffallo Municipality for Dr KKDM sports (staff)	R366 000.00	100%
Total			R366 000.00	

Table A8 Provides a summary of RT 57 Contracts for the period 01 October 2024 – 31 December 2024 amount to **R2 299 521.92**

	Table A7 Provides a summary of RT 57 Contracts for the period			
Company	Description	Amount Excl Vat	Amount Incl Vat	Location
Volkswagen of South Africa	Procurement of a Tiguan 1.4 TSI 110KW Life DSG Range – White	R655 783.68	R754 151.23	Uitenhage
Toyota South Africa Motors (Pty) Ltd	Appointment to Procure a Fortuner 2.4 GD-6 4X4 6AT-Black Mica Metallic 218	R674 216.91	R775 349.45	Sandton
Volkswagen of South Africa	Procurement of Tiguan 1.4 TSI 110KW Life DSG Range – Dolphin Grey	R667 670.64	R770 021.24	Uitenhage
Total			R2 299 521.92	

THEREFORE RECOMMENDED

- 1 That the Municipal Council takes cognisance of the Supply Chain Management Report for the quarter ended on 31 December 2024 including the following:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 October 2024 – 31 December 2024) (Table A2) at an amount of R1 280 162.13;
 - 1.2 Contracted Services (Table A3) at an amount R10 024 041.33;
 - 1.3 Deviations from the period (01 October 2024 – 31 December 2024) (Table A4) amount to R726 879.14;
 - 1.4 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 October 2024 – 31 December 2024) (Table A5) at an amount R819 605.26;
 - 1.5 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 period (01 October 2024 – 31 December 2024) (Table A6) and R91 507.80; 8
 - 1.6 Procurement transactions awarded on procurements above R200 000.00 other than SCM Regulation 17 and 18 period (01 October 2024 – 31 December 2024) (Table A6) and R366 000.00; and
 - 1.7 RT 57 Contracts for the period (01 October 2024 – 31 December 2024) (Table A8) amount to R2 299 521.92
1. That the deviation report for the period (01 October 2024 – 31 December 2024) be submitted for condonement.
2. That the 2nd quarter ended 31 December 2024 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.