

## **ITEM BUDGET AND TREASURY OFFICE**

### **SUPPLY CHAIN MANAGEMENT REPORT FOR THE 3<sup>rd</sup> QUARTER (01 JANUARY 2025 – 31 MARCH 2025)**

#### **PURPOSE**

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

#### **BACKGROUND**

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

#### **DISCUSSION**

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides for details of deviations
- Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A6 provides for procurement other than SCM Regulation 17 & 18 (SCM Policy, Section 12.22, “The following deemed not to be deviations from the SCM processes”

## DISCUSSION

**Table A1 Summary of procurement activities**

	NUMBER	AMOUNT
90/10	-	-
80/20 (Table A5)	12	R 966 182,12
Procurement between R2000 and R30 000 (Table A2)	55	R 922 069.00
Procurement other than SCM Regulation 17 & 18 (Table A6)	3	R 408 572.17
Variations	-	-
SCM Regulation 32	-	-
Contract Register (Table A3)	24	R 5 565 633.21
Deviations (Table A4)	1	R 112 451.77
Quotations between R30K – R200k (Table A5)	12	R 966 182.12
Quotations between R30K – R200k Advertised	18	-
Tenders advertised	12	-
Tenders awarded (Table A5)	-	-
Tenders per average/rates	-	Rate basis
Tenders cancelled	-	-
Tenders referred back	-	-

### **Table A2 Procurement between R2000 and R30 000**

The total transaction value of procurement made between R2000 and R 30 000 period  
01 January 2025 – 31 March 2025 amount to **R 906 109.00**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	Hugo Barnard Framing	Request for A4 size frames	R15 799.85	Wilkoppies
2	Katlego Moleme Enterprise (Pty) Ltd	Repair burglar door, locksmith to open file cabinet at Records and supply and delivery of cylinder locks for political building.	R 7 928.00	Vaal Reefs
3	Thys Joint Eterprise (Pty) Ltd	Procurement of copy paper to be used by all departments (50 x Boxes Typek)	R29 100.00	Jouberton
4	Glorialet Enterprise (Pty) Ltd	Procurement of Communication Uniforms  Supply and delivery of personal protective clothing / Equipment for communication unit for the Dr KKDM	R20 744.18	Orkney
5	Coopers Environmental Science (Pty) Ltd	Procurement pest control chemicals for Dr KKDM	R27 986.40	Johannesburg
6	Bengwa Trading CC	Catering for Air Quality meeting on the 20/09/2024 (Lunch for 30 people and 40 Bottle of water 500ml)	R 5 240.10	Klerksdorp
7	Lerefolo Catering and Projects CC	Catering for Air Quality Interaction forum on the 26/02/2025 (Lunch for 45 people and 45 bottle of water 500ml)	R 7 875.00	Jouberton
8	Fragile Trading CC	Emergency rechargeable lights for awareness campaign on the 13/12/2024 (60 lights)	R11 700.00	Jouberton

9	Protea Hotel Klerksdorp	Request for 50 people conference package including catering for extended Technical Governmental Relations Forum Meeting	R26 200.00	Klerksdorp
10	Mzilesto Trading CC	Request for water to be use in meetings for all Departments in Dr KKDM (2160 Bottles) 500ML Bonaqua @ R13.75 each	R29 700.00	Jouberton
11	Matena Trading and Construction 64 CC	Request for x4 camping chairs and x100 (Heavy duty) and umbrella for the Besafe Awareness Campaign with the branding of Dr KKDM log	R18 700.00	Ellaton
12	Bonangwe Trading and Projects	Catering "Be Safe Awareness Campaign on the 12/02/2025 (Lunch for 30 people and 3 bottle of water 500ml)	R 4 950.00	Klerksdorp
13	MTBT Trading Pty Ltd	Catering for IDP Co-ordinators on the 14/11/2025 (Lunch for 30 people and 30 bottles of water 500ml)	R 5 730.00	Vaal Reefs
14	Joshtha Trading Enterprise (Pty) Ltd	Catering for DSC meeting on the 6/02/2025 (Lunch for 25 people and 25 bottle water 500ml)	R 5 100.00	Kanana
15	Enigmatic Trading and Projects (Pty) Ltd	Procurement of gifts to host inter department collaboration initiative municipal excellence Awards (x10 trophies lazer engravement crystal and x40 gold frames)	R29 800.00	Stilfontein

16	Nathintle Trading (Pty) Ltd	Water to be use in Thuntsa Lerole Programmes (2000 x Bottles) @ 14.75 Per Bottle	R29 500.00	Jouberton
17	Moon and Earth Trading and Projects 188CC	Food and hygiene awareness campaign on the 23/12/2025 (50Toothbrushes, 100 tooth paste 100ml, 100 bar soap, 30 liquids bleach 750ml, 25 adult nappies 75-150kg pack of 12, 9 ammonia liquid 5 litres, 10 cleaning brooms, 10 cleaning mops, 450ml large petroleum jelly 25, 5 5g washing powders, 25 disinfectant liquid 750ml, 10 mutton cleaning cloth rolls (10m), 10 washing basin large plastics	R24 950.00	Klerksdorp
18	Koketso E Bohlokwa Contractors CC	Catering for Mid-Year Budget Committee meeting on the 23/01/2025 (Lunch for 30 People)	R 5 340.00	Alabama
19	Ntsietseng Trading Enterprise (Pty) Ltd	Catering for Aids Council members Induction on the 25/02/2025 (Lunch for 130 people and 130 bottle of water 500ml	R23 660.00	Jouberton
20	Redbindi Investment Pty Ltd	Procurement of groceries to be used by all departments in the Dr Kenneth Kaunda District	R29 700.00	Klerksdorp
21	GRS Goldstone	Catering and Décor for supporting the Methodist Church in a Men's Talk Seminar on the 8/02/2025 (Lunch for 150 people, 150 water bottles 500ml, 5 table clothes, 150 chair covers)	R28 600.00	Kanana
22	Incredible Will (Pty) Ltd	Request For Pepper Sprays (200) and Whistles for GBV Programmes	R28 400.00	Stilfontein

23	Bonsoul CC	Resources for health and hygiene awareness campaign at Roberts Brick Primary School on the 27/01/2025 (25L Antibacterial liquid hand soap x 4, 25L Hany Andy x 2, Toilet brushes x 10, Toilet plug x 10, Toilet papers 48 in each packet x 5, Soft bristle broom)	R9 770.00	Klerksdorp
24	IFacts	Vetting procedure for 4 Officials of the Dr KKDM Agency	R 1 128.15	Edenvale
25	Leibow (Pty) Ltd	Promotional materials for campaigns (750 Fridge magnets with message, 350 flyers with message, 560 posters with message)	R28 185.00	Kanana
26	Pelotsarona (Pty) Ltd	Emergency numbers stickers for Be safe awareness campaign on the 13/12/2025 (400 emergency stickers)	R 8 600.00	Tshing
27	Lomatha Trading Enterprise (Pty) Ltd	Procurement for psychologist session for 9 employees of the Dr Kenneth Kaunda District Municipality	R18 000.00	Ikageng
28	Malatsi A Tshepo Trading	Procurement of triplicate notice books for Environmental Health Services	R15 000.00	Klerksdorp
29	Rantshweu Trade and Projects	Resources for training/workshop for funeral undertakers on the 23 December 2025 (1 litre Antibacterial hand soap x 30, 1 litre hand sanitizer x 30, nail brushes x 30, 1500 metres paper towels x 30, surgical mask pack of 100 in each box (30 boxes), aprons water proof x 30, a3 colour posters with message x 90)	R29 110.00	Kanana

30	BK2JOY Development and Projects	Catering for Anti-Corruption plenary meeting on the 2/11/2024 (Meat platters and sandwich platters for 20 people, soft drinks, water bottles x 20	R 3 860.00	Kanana
31	Kello Sello Trading (Pty) Ltd	Procurement of large Lever Arch Files (30 Boxes) and small arch lever files (30 Boxes) to be used for filing by All Departments	R28 755.00	Kanana
32	Blaze S A Unique Programme and Projects	Catering for Be safe campaign on the 3/12/2024 (Lunch for 30 people and 60 bottle of water 500ml)	R 5 400.00	Tsweleng
33	Mokgoro Lebodi Enterprise (Pty) Ltd	Catering for MPAC on the 10/12/2024 (Lunch for 16 people)	R 2 560.00	Klerksdorp
34	Ke Tiro Trading and Projects (Pty) Ltd	Catering for debate training on the 19/02/205 (Lunch for 50 people and 500ml still water x50)	R 9 125.00	Kanana
35	Gijima Holdings (Pty) Ltd	Competency Assessment for CFO position (2x Candidates)	R14 400.00	Centurion
36	Gijima Holdings (Pty) Ltd	Competency Assessment for Senior Manager Corporate Support Service (3x Candidates)	R21 600.00	Centurion



37	Mokmere Security Services (Pty) Ltd	Catering for Be Safe campaign on the 9/02/2025 (Lunch for 30 people)	R4 800.00	Tigane
38	DIPCO Trading Enterprises	Catering for Be awareness campaign on the 4/12/2024 (30 people)	R 5 400.00	Tswelelang
39	KMLL Family Pty Ltd	Resources for World food day 18/11/2024 (5l antibacterial soap X 10, 5L bleach X 10, 5L dishwashing liquid X 10, 5L ammonia X 10, 100% cotton aprons printed message and logo, hair nets X 2 packets, paper towels pack of 25 X 10)	R22 330.00	Kanana
40	Baleni Contractors (Pty) Ltd	Request for Copy Paper to be use by All Departments in Dr Kenneth Kaunda District Municipality	R29 500.00	Klerksdorp
41	BJ Core Trading	Catering for District Communicators meeting on the 21/02/2025 for 40 people	R 5 880.00	Maquassi
42	BM Harario Trading Enterprise	Resources for food outreach awareness Campaign on the 19/12/2025 (Toiletry bags printed DRKKDM LOGO x 20, toothpaste x 20, bar soap pack of 4 x 40, toothbrushes x 20, body lotion x 20, roll on x 40, face cloths x 20	R 9 840.00	Khuma
43	Daring Developers	Felophepha Waste pickers – Reflective vest with zip and ID pouch x85, Reflective cricket hats x 85m, gloves 100 pairs and 200 x dust masks	R26 425.00	Kanana

44	Giftx Business Enterprise (Pty) Ltd	Request for transport for military veterans on 03/10/2024 from Jouberton to Klerksdorp	R 2 500.00	Jouberton
45	Jacobs Twins Enterprise (Pty) Ltd	Uncapped internet megabytes x100 for a period of 6 months and one router	R28 300.00	Tsweleng
46	J & D Excellence In Every Service	Catering for Thuntsa Lerona on the 17/01/2025 (Lunch for 100 people: 10 meat platters, 6 sandwich platters, Breakfast for 100 people: Tea)	R12 880.00	Khuma
47	K and NC Construction/Koxon Investments	Request For Tents, chair covers + chairs x 100, tables x 2 with table clothes and generator for the GBV establishment long term shelter In Potchefstroom on the 10/12/2024	R13 570.00	Potchefstroom
48	Mojalefareuben Modise (Pty) Ltd	Campaign –Orkney Clean Up Campaign held at Orkney held on the 2 December 2024 TLB = R11 900 2x Tipper Trucks = R18 000. For 8 Hours Wet Rate	R29 900.00	Orkney
49	MynCmore Trading	Catering Rules and Disciplinary Committee meeting on the 9/01/2025 (Lunch for 20 people: Meat platters, sandwich platters and soft drinks)	R 4 960.00	Jouberton
50	Nxabi Holdings	Clean Up Campaign held in Orkney on the 28/11/2024 TLB = R9450.00 2X Tipper Trucks = R16200.00 For 8 hours wet rate	R29 497.50	Kanana

51	Orehlompile Holdings	Catering for Job evaluation on the 22/11/2025 (Breakfast for 15 people and lunch for 15 people) and Catering for District Records forum meeting on the 22/11/2025 (Lunch for 30 people) 500ml Bottle water x 90	R10 200.00	Kanana
52	Oweni Enterprise	Catering for 200 people attending substance abuse awareness held at Govern Mbeki Hall Potchefstroom (1x veg, 1x salad, beef stew and softdrink and bottled water)	R29 600.00	Ikageng
53	Sparkle Loki	Catering for Council on the 26/02/2025 (Lunch for 60 people, 500ml still water x 60)	R10 890.00	Kanana
54	Thutowarona Trading	Cleaning of carpet Records and removal of furniture after burst water pipe	R19 200.00	Ellaton
55	Tshepofentse Holding	Fruits packs for supporting clubs, individual athletes partaking in the sport of cycling on the 21/12/2024 (200 Fruits packs: Energy bar, 100% juice, 2 fruits per person, 500ml still water x 200)	R14 200.00	Maquassi
		<b>Grand Total</b>	<b>R 922 069.00</b>	

**Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT  
MUNICIPALITY 01 January 2025 – 31 March 2025**

**CONTRACT REGISTER – 2024/2025**

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R5 565 633.21**

Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R799 276.14	Current	Corporate Services	Current
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	R406 885.01	Current	Corporate Services	Month to Month
3	Business Connexion	01-07-2022	Until notice	Software – Venus (SOLAR SYSTEM)	R 78 039.13	-	Current	Finance	Current
4	Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd	01-07-2021	Until notice	Building Rental	R 175 375.52	-	Current	Corporate Services	Payments from January to June 2024
5	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	R165 999.56	Only payment for VOIP Lines	Corporate Services	Month to Month
6	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	-	Current	Community Services	Current
7	Lateral Unison Insurance Brokers	01-12-2021	30-11-2024	KKDM 10/21 Tender for Appointment of a Service Provider to Manage and Provide Short Term Insurance Cover for the Assets and Liabilities of Dr. Kenneth Kaunda District Municipality for a period of 3 years	R 2 916 762.00 Full contract amount	R495 356.00	Current	Finance	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
8	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R 42 637.50	Current	Corporate Services	Current
9	Kethuthula Holdings KKDM 07/21 (Tender extended)	30-06-2022	29-06-2025	KKDM 07/21 (Extended Tender) Appointment of a panel of service providers for supply and delivery of goods for the development of SMME/Cooperatives/ Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)	Average mark-up rate at 25%	-	Current	LED & Planning	Current
	Gwes Group KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Lethabotlale Trading and Projects KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Mercycon CC KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
10	Pono Security and Projects Pty Ltd	29-09-2022	28-09-2025	KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years	R1 740 963.00 (Rates)	R2 113 531.29	Current	MM's office	Current
11	1. Khuwait Group (Pty) Ltd (Scope B & C)	25-11-2022	24-11-2025	KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr	Year 1 (Average Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07 Year 2 (Average	-	Current	LED & Planning	Current
	2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C)					-			
	3. Mtshepana Trading (Scope					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
	A,B & C)			KKDMon and when basis for a period of 3 years	Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Avarage Rate Escalation) Scope A,B And C= 9,06%				
	4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C)					-			
12	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12- 2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	-	Current	Corporate Services	Current
13	1. Skotana Development (Civil)	25-11-2022	24-11- 2025	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Rendeals Four Consulting (Civil &Structural)					-			
	3. Nevhutalu Consulting Engineers (Civil)					-			
	4. Nalko Engineering & Projects (Civil)					R 794 420.00			
	5. Mont Consulting					R1 025 317.00			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
	Engineers (Civil)								
	6. Mhiduve (Pty) Ltd (Civil)					-			
	7. King & Associates(Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle Projects (Electrical & Mechanical)					-			
	10. CIVBIZ Group					-			
14	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	R 42 569.40	Current	BTO	Current
	2. Africa and Beyond Travel CC					R 114 815.81			
	3. Reakgona Travel Services & Projects					-			
15	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr	At an average rate of 25% mark-up	-	Current	BTO	Current
	2. About Profit					-			
	3. Relate More Trading					-			
	4. Mamotshabi Business Solutions JV T D					R 63 120.00			



No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
	Monare Holdings			Kenneth Kaunda District Municipality for a period of 36 months (as and when required)					
16	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	-	Current	BTO	Current
17	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from appointment date to end of contract date)	Price Quotations Basis	-	Current	LED & Planning	Current
18	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Ntiyiso Consulting Ltd					-			
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
	5. Sea Projects & Engineering Pty Ltd			inclusion in a database for Dr KKDM for three (3) years		-			
19	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)	R 46 322.50	Current	Corporate Service	Current
	2. Modiboa Attorneys Inc					-			
	3. M E Tlou Inc					-			
	4. Shuping Attorneys					-			
20	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)	-	Current	BTO	Current
21	Innovation Government Software Solutions	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	Full tender amount R4 339 410.00	R 480 700.00	Current	Office Muncipal Manager	Current
22	1. Marope 337 Trading	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a	(Rate Per Hour)	-	Current	LED & Planning	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
	Enterprise			panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.					
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction and all General Trading					-			
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scoffold Hire (Pty) Ltd					-			
	12. Amandla Building and Contrsuction					-			
23	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23-Appointment of a panel of service providers to supply, deliver and maintain rental chemical	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	LED & Planning	Current
	2. Lead Time 121 Trading And Projects (Pty) Ltd					-			
	3. Ptn Marketing					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2025 – 31 March 2025	Status	Responsible dept/official	Comments
	Solutions (Pty) Ltd			mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis					
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
24	1. KYM Management Consulting (Pty) Ltd	07-06-2024	06-06-2027	KKDM 10/23 Request for propsals for appointment of a panel of accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.	Rates Basis	-	Current	Corporate Service	Current
2. VSL General Trading CC	-								
3. Jobafrik Consulting (Pty) Ltd	-								
4. Bantubanye Skills	-								
5. TPLR and Trading Services (Pty) Ltd	-								
6. Leano Human Capital Solutions (Pty) Ltd	-								
7. Edu House South Africa (Pty) Ltd	-								
8. Tshepang Consulting and Project (TCP)	-								
Grand Total (Expenditure (1 January 2025 – 31 March 2025))						R5 565 633.21			

## DEVIATIONS

**Table A4** Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period 01 January 2025 – 31 March 2025. The total deviation amount to **R 112 451.77**

NO	COMPANY	DESCRIPTION	Locality %	SCM Reg. 36	AMOUNT
1	Adapt IT	CaseWare Licences Renewal	-	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; Dr KKDM is using the Adapt IT CaseWare system for preparation of Annual Financial Statement (AFS) and the licences need to be renewed to prepare the AFS	R 112 451.77

**Table A5** provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 01 January 2025 – 31 March 2025 amount to **R 966 182.12**

## Quotes

Table A5 Provides a summary of procurements between R30 000.00 and R200 000.00								
No.	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	Quote: KKDM 2025/18 – Procurement of laptops (6), laptop cables (6) and Micro Office Home and Business or Equivalent for the Dr KKDM	Mulato Investments	-	-	4	-	100%	R97 248.00

<b>2</b>	Quote: KKDM 2025/19 – Procurement of office furniture for Records Unit for the Dr KKDM (Cabinets)	AE Media Management (Pty) Ltd	4	-	4	-	-	R47 200.00
<b>3</b>	Quote: KKDM 2025/20 – Supply and delivery of cleaning material for Dr KKDM, Maquassi Hills Fire and Rescue Services	Mopheta Trading Enterprise (Pty) Ltd	-	-	-	-	100%	R66 598.00
<b>4</b>	Quote: KKDM 2025/21 – Supply and delivery of personal protective clothing/equipment for Corporate staff for the Dr KKDM	KPS Diseko Development Projects (Pty) Ltd	4	-	4	-	100%	R68 110.00
<b>5</b>	Quote: KKDM 2025/24 – Supply and delivery of stationery for Dr KKDM	KPS Diseko Development Projects (Pty) Ltd	4	-	4	-	100%	R102 625.00
<b>6</b>	Quote: KKDM 2025/25 – Supply and delivery of school uniform within Dr KKDM	PTN Marketing Solutions	4	-	-	-	-	R125 460.00
<b>7</b>	Quote: KKDM 2025/28 – Procurement of eighth (8) Microsoft Team Enterprise or Equivalent licences for a period of thirty six (36) months	TMOG Tech Enterprise	-	-	4	-	100%	R43 346.88

<b>8</b>	Quote: KKDM 2025/29 – Supply and delivery of furniture for Records Office for Dr KKDM	Giftx Business Enterprise (Pty) Ltd	4	-	4	-	100%	R87 156.84
<b>9</b>	Quote: KKDM 2025/31 – Catering for 300 people for public participation on the Annual Report of 2023/2024 Financial Year in City of Matlosana L/M (Auditorium Hall) held on 05 March 2025 for Dr KKDM	Takalani Sadiki Business Enterprise	-	-	-	-	100%	R35 100.00
<b>10</b>	Quote: KKDM 2025/32 – Supply and delivery and installation for Zippel Filing Cabinet for personnel files for Dr KKDM	Le Ava Trading and Projects (Pty) Ltd	-	-	4	-	-	R37 225.50
<b>11</b>	Quote: KKDM 2025/34 – Supply and Delivery of outdoor advertising for Integrated Development Plan, District Development Model and Human Rights Month for Dr KKDM	Go Big Media (Pty) Ltd	4	-	4	-	-	R198 611.90
<b>12</b>	Quote: KKDM 2025/35 - Catering for 250 people for debate training to be held 21 March 2025 at Boitshoko High School (JB Marks-Potchefstroom) for the Dr KKDM	Mamotsepame	-	-	4	-	100%	R57 500.00

Total Amount Quotations:	R 966 182.12
Total Amount Tenders:	R-
	R 966 182.12

**2<sup>nd</sup> Quarter 30 000 – 200 000 reported – (The supplier withdrawn the appointment M Ebersohn – R59 107.26)**

Provides a summary of procurements appointed based on cancelation/withdrawal							
Description Re-appointed quotation:	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
Quote: KKDM 2025/09 – Supply and delivery of PPE for Dr KKDM, M/Hills Fire and Rescue	MK Projects (Pty) Ltd	4	-	4	4	-	R122 905.50

**Table A6** Provides a summary of procurements other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) from period 01 January 2025 – 31 March 2025 amount to **R 408 572.17**

Table A6 Provides a summary of procurements other than SCM Reg. 17 & 18				
No.	Company	Description	Amount	Location
2	Midvaal Water Company	(n) Testing of water samples for Dr KKDM	R303 072.18	Klerksdorp



3	Star FM	(m) Outside Broadcasting – Matric Excellence Awards, Waste to Energy outside broadcast	R 87 999.99	Klerksdorp
	Digiduction 202 CC	(k) Request payment for pauper burial	R17 500.00	
Total			R 408 572.17	

## **THEREFORE RECOMMENDED**

- 1 That the Council take cognisance of the Supply Chain Management Report for the quarter ended on 31 March 2025 including the following:
  - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 January 2025 – 31 March 2025) (Table A2) at an amount of R922 069.00;
  - 1.2 Contracted Services (Table A3) at an amount R5 565 633.21;
  - 1.3 Deviations from the period (01 January 2025 – 31 March 2025) (Table A4) amount to R 112 451.77;
  - 1.4 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 January 2025 – 31 March 2025) (Table A5) at an amount R 966 182,12; and
  - 1.5 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) period (01 January 2025 – 31 March 2025) (Table A6) and R 408 572.17.
2. That the 3rd quarter ended 31 March 2025 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.