

ITEM A.278/07/2025
ITEM MAYORAL.290/07/2025

ITEM BUDGET AND TREASURY OFFICE.
SUPPLY CHAIN MANAGEMENT REPORT FOR THE 4th QUARTER (01ST APRIL
2025 TO 30TH JUNE 2025)

Chief Financial Officer

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: "The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required". Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government's plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides for details of deviations
- Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A6 provides for procurement other than SCM Regulation 17 & 18 (SCM Policy, Section 12.22, "The following deemed not to be deviations from the SCM processes"
- Table A7 provides for RT 57 Contracts

DISCUSSION

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	-	-
80/20 (Table A5)	30	R4 348 703.95
Procurement between R2000 and R30 000 (Table A2)	132	R2 082 351.76
Procurement other than SCM Regulation 17 & 18 (Table A6)	14	R 831 747.01
RT 57 Contracts (Table A7)	2	R6 038 883.10
SCM Regulation 32	-	-
Contract Register (Table A3)	26	R18 725 711.71
Deviations (Table A4)	3	R 282 604.11
Quotations between R30K – R200k (Table A5)	15	R1 831 368.15
Quotations between R30K – R200k Advertised	16	-
Tenders advertised	2	-
Tenders awarded (Table A5) (panels included)	15	R2 517 335.80
Tenders /Quote per average/rates	1	Rate basis
Tenders cancelled	-	-
Tenders referred back	-	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R 30 000 period
01 April 2025 – 30 June 2025 amount to **R 2 082 351.76**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	TS Mayekani's Transport Services	Service provider to provide transport for speaker's office ID campaign at home affairs on 12 April 2025 from the following places Khuma – 3 taxis' Jouberton – 4 taxis' Tigane – 2 taxis'	R12 450.00	Meiringspark
2	Mampho Enterprise (Pty) Ltd	Transport for leaners debate held at Klerksdorp on 22 February 2025 (3 taxi's)	R10 250.10	Maquassi hills
3	Phenyo and Father Trading Enterprise	Transport from Ventersdorp to Klerksdorp for district Aids Council meeting held on the 25 th of February 2025 (2 taxi's)	R10 250.00	Ventersdorp
4	Tlhegis Trading Enterprise (Pty) Ltd	Transport For district Aids Council meeting held in Klerksdorp on the 25 th of February 2025 from Jouberton, Kanana and Orkney (3 taxi's)	R6 500.00	Jouberton
5	Mabote Holding Services (Pty) Ltd	Request for Transport for District Aids Council held in Klerksdorp on the 25 th of February 2025 from Potchefstroom (22-seater)	R5 100.00	Ikageng
6	All Good Things 145 T/A EM'NM Marketing	Request for appointment cards	R 954.55	Klerksdorp
7	F A Mandla Transport Services	Catering for MPAC oversight build-up program for the Dr KKDM for 2023/2024 financial year annual report in Jouberton 18/02/2025	R5 480.00	Ventersdorp
8	Legodu Catering Developers	Rental of Chairs, tables and Table clothes farmers day on the 15 April 2025	R7 770.00	Lebaleng
9	Hope Sends Trading and Projects	Supply and delivery of 20 food parcels for households experiencing undue hardship	R17 250.00	Stilfontein
10	Kagelelo Holdings (Pty) Ltd	Transportation of public members from Ventersdorp to Klerksdorp for MPAC public participation on Annual report meeting held on the 5 th of March 2025 (2 x 15 seaters)	R7 840.00	Ventersdorp
11	Wane Cleaning and General Trading	Request to buy copy papers to be used by all departments in the Dr Kenneth Kaunda District municipality	R29 000.00	Alabama

12	NTE Trading Enterprise CC	Thuntsa Lerole Catering on the 25 April 2025 (Catering for 50 people)	R9 602.50	Ikageng
13	Takalani Sadiki Business Enterprises	Catering for Thuntsa Lerole on 17 February 2025 (Fruits packs for 80 people, 80 bottles of water 500ml)	R5 440.00	Jouberton
14	Rossy Sello Trading Enterprise (Pty) Ltd	Catering for cleaning campaign on the 28 March 2025 (catering for 30 people, 30 bottles of water 500ml)	R5 370.00	Khuma
15	Vulanimasango Trading and Projects CC	Catering for MPAC meeting on the 21 January 2025 (Catering for 15 people)	R2 685.00	Khuma
16	Tshepiso Mamello Investment (Pty)	Catering for 150 people for Farmers Day on the 25 March 2025 (Catering for 150 people, 300 bottles of water 500ml)	R26 700.00	Kanana
17	The Kwakwanta Trading Enterprise (Pty) Ltd	Transport from Leeudoringstad to Klerksdorp for the District Aids Council Meeting held on the 25 th of February 2025 (2x 15 seaters)	R9 000.00	Wolmaranstad
18	Phedo PJ Trading and Projects (Pty) Ltd	Catering for 150 Farmers Day Event at JB Marks on 08/05/2025	R28 200.00	Potchefstroom
19	Parazozo Trading Enterprise (Pty) Ltd	Catering for MPAC interviews on the 24 March 2025 (Catering for 35 people)	R5 600.00	Vaal reefs
20	Lefera and Sons Trading and Enterprise PTY LTD	Transportation of public members from Wolmaransstad, Makwassie and Leeudoringstad to Klerksdorp for MPAC public participation on Annual report meeting held on the 5 th of March 2025 (2 x 22 seaters)	R13 200.00	Wolmaransstad
21	Makaddesh Trading Enterprise PTY LTD	Campaign ECD – JB Marks on the 29 and 30 January 2025 (25l antibacterial hand soap X 8, 25l handy andy X 8, 25l dishwasher liquid X 8, 2l plastic bowl X 8, paper towels (pack of 4) X 8, 20l plastic dustbins X 8, heavy duty refuse-bags X 8, First aid kits X 4	R27 480.00	Kanana
22	Baroke Trading and Enterprise	Transport for Learners Debate held on the 26 th of April 2025 from Potchefstroom to Klerksdorp (5x taxi's)	R20 250.00	Potchefstroom

23	Gee Kay Bee Holdings (Pty) Ltd	Catering for Debate training on the 22 February 2025 (Catering for 125 people, 125 bottle of water 500ml)	R26 625.00	Stilfontein
24	Levay Holdings Pty Ltd	Request for water to be used in meetings of the Dr Kenneth Kaunda District municipality	R29 000.00	Khuma
25	Occacio Enterprise (PTY) LTD	Catering for 25 people LED Forum on the 4 February 2025 (Catering for 25 people, 25 bottles of water 500ml)	R4 825.00	Jouberton
26	Lekgethos Trading and Projects (PTY) LTD	Catering CBP training Matlosana on the 19 February 2025 (Catering for 65 people, 130 bottles of water 500ml)	R12 610.00	Tigane
27	Sizakabi Trading (PTY) LTD	Dr Kenneth Kaunda District Municipality Official Confidentiality Stamp (for records section)	R1 800.00	Khuma
28	Pick Perfection Creations	Resources for Food Safety Khuma on the 2 March 2025 (20l Water dispenser X 20, 25l cooler boxes X 20, White Aprons X 20, Nail brushes X 20, Hair nets X 2 packets, 1l antibacterial soap X 20, Stainless steel food tongs X 20, White cloth food nets X 20)	R25 330.00	Kanana
29	Commy Masego Trading Enterprise PTY LTD	Catering for Gender Based Violence on the 19 February 2025 (Catering for 70 people, 140 bottle of water 500ml)	R14 140.00	Tswelelang
30	Re A Sebetsa Construction PTY Ltd	Catering for Debate on the 10 May 2025 (Catering for 250 people, 250 bottle of water 500ml)	R29 750.00	Kanana
31	Stone fly trading and projects	Special Lighting for T A C Fashion Show held at Rio casino on the 5 th of April 2025	R9 950.00	Jouberton
32	Mokgoro Lebodi Enterprise (Pty) Ltd	Catering for MPAC meeting on the 4 March 2025 (Catering for 15 people)	R2 670.00	Jouberton
33	Torpedo Loss Control Consultants CC T/A TLC Fire	Procurement of double lane flat hose and reef for water tanker	R5 290.00	Klerksdorp
34	Ityelilokuqala (Pty) Ltd	Campaign Mglhakola – Ikhaya on the 15 November 2025(1 Ply mink blankets X 30, 25l antibacterial disinfectant X 4, Guest towels 100% cotton X 30, Combo sets X 30, 175g hygiene Dettol soap X 10, 5l pine gel X 5, latex gloves 100 X 5 boxes, standard pillows X 30	R23 530.00	Kanana
35	POSH Plumbing	Catering for Debate Competition on the 8 March 2025(Catering for 125 people, 125 bottle of water 500ml)	R29 125.00	Orkney

36	Riverbed Civil Works Housing and Projects (Pty) Ltd	Transport for Debate Competition held at Klerksdorp on the 8 th of March 2025 from ventersdorp (15-seater)	R4 000.00	Ventersdorp
37	Hakim Trading Enterprise	Request for promotional materials on the 17 March 2025(30 cm pencil cases with logo, blue pens, pencil, rubber, sharpener, ruler	R27 000.00	Kanana
38	Bereka Consortium (Pty) Ltd	Transport for Debate Competition held at Klerksdorp on the 8 th of march 2025 from Maquassi Hills (2x 15 seaters)	R9 600.00	Leeudoringstad
39	5 Woman Workers Primary Co-operative Limited	Catering for MPAC meeting on the 11 March 2025(catering for 15 people)	R2 314.00	Klerksdorp
40	Reotshepile Development Platform Pty Ltd	Cleaning campaign catering on the 27 March 2025(Catering for 30 people, 60 bottle water 500ml)	R5 790.00	Tswelelang
41	Global Solutions Group (Pty) Ltd	Request for website and email hosting for the Dr Kenneth Kaunda District Municipality for the 3 rd Quarter	R29 958.00	Klerksdorp
42	Rebefentse M Trading Enterprise (Pty) Ltd	Transport for Leaners Debate held on the 22 nd of February 2025 from Ventersdorp to Klerksdorp (1x 22-seater)	R5 499.90	Ventersdorp
43	Relebogile Group	Transport for Debate from Potchefstroom to Klerksdorp on 22 nd February 2025 (1x 15-seater & 1x 22-seater)	R12 300.00	Potchefstroom
44	Kamjokwe Trading (Pty) Ltd	Transport for 150 Farmers of Matlosana(Khuma, Tigane, Jouberton and Kanana) held on the 18 th of march 2025 at Matlosana Fresh Produce market (4x taxi's)	R13 400.00	Khuma
45	Boni Endeavours (Pty) Ltd	Transport for Leaner's Debate held on the 12 th of April 2025 from Ventersdorp to Potchefstroom (1x 15-seater taxi)	R3 150.00	Ventersdorp
46	CJF Trading (Pty) Ltd	Request for Veterans Catering on the 13 February 2025 (Catering for 25 people, 25 bottle of water 500ml)	R4 500.00	Alabama
47	De Glamory Pty Ltd	Catering Profiling 16 April 2025 (Catering for 100 people, 100 bottles of wate 500ml)	R17 000.00	Jouberton
48	Dishepe Projects (Pty) Ltd	Catering and water for Teenage Pregnancy event on the 20 March 2025 (Catering for 100 people, 100 bottles of water 500ml)	R17 700.00	Tswelelang

49	Fil Mo Trading Enterprise (Pty) Ltd	Procurement of PPE & Cleaning material for EPWP workers	R25 850.00	Kanana
50	Hanebo Trading and Supplies (Pty) Ltd	Catering for Community Based District Risk Assessment on the 1,2,3 April 2025 (Three days) Breakfast for 40 X 3 = 120 people, Lunch for 40 X 3 = 120 people, 80 X 3 = 240 bottles of water 500ml	R28 320.00	Ikageng
51	Joy Botlhale Hoding (Pty) Ltd	Supply and delivery of 25 dignity Packs for persons with albinism	R29 875.00	Klerksdorp
52	Kabolehumo Enterprise	Request for Groceries to be used in the Dr Kenneth Kaunda District municipality	R26 834.09	Jouberton
53	Kabonatla Enterprise (Pty) Ltd	ID Campaign service provider to pay Home Affairs for smart IDs for the speakers ID campaign on the 12 th of April 2025	R27 675.00	Tigane
54	Karatlego Trading and Projects (Pty) Ltd	Procurement of 20X Food hampers for Community Services	R21 721.80	Jouberton
55	Kgorogelo Trading and Projects (Pty) Ltd	Transportation of public members from Potchefstroom to Klerksdorp for MPAC public participation on Annual report meeting held on the 5 th of March 2025 (4 x 22 seaters)	R19 800.00	Potchefstroom
56	Lummo Group	Catering for budget steering committee meeting on the 19 February 2025. (Catering for 35 people)	R6 160.00	Kanana
57	Masu F Holdings	Request to buy bottled water to use in meetings of the Dr Kenneth Kaunda District Municipality	R29 505.60	Stilfontein
58	Matwa General Trading	Catering for 150 Farmers Day on the 15 April 2025(Catering for 150 people, 150 bottle of water 500ml)	R21 900.00	Tswelelang
59	Modimafa Trading Enterprise (Pty)	Transport for Debate Competition held at Klerksdorp on the 8 th of march 2025 from Potchefstroom (2x 15 seaters)	R7 200.00	Potchefstroom
60	MTP Construction Empire (Pty) Ltd	Supply and delivery of 175 t-shirts with embroidery for the interschool athletics for Special School	R29 050.00	Klerksdorp
61	Mandisa Distibutors (Pty) (Ltd)	Catering for Caree Exhibition on the 12 April 2025. (Catering for 80 people)	R15 200.00	Juoberton

62	Bestgrovers Trading and Projects 51 CC	Request for transport for military veteran's event held Klerksdorp from Ventersdorp and Potchefstroom on the 29 th of May 2025	R7 500.00	Potchefstroom
63	Thys Joint Enterprise (Pty) (Ltd)	Locksmith to Replace keys and locks at the Stilfontein municipal building (25 offices)	R11 653.00	Jouberton
64	Bantubongke Ent	Chiffons scarfs x100 for widows	R13 000.00	Jouberton
65	Super Fab Trading and Projects	Breakfast for Youth to Mafikeng on the 27 May 2025 (22 fruits packs, 22 bottles of water 500ml)	R1 452.00	Jouberton
66	Mlungisi R Ngidis Transport and Entertainment	Décor for older person on the 10 May 2025, for 50 people. (1 X stretch tent, 5 X tables, 50 X tiffany's chairs, 1 X throne chair, 2 X vip flushing toilets, 5 X centre pieces, 5 X flowers)	R19 670.00	Wolmaransstad
67	All Good Things 145 T/A EM'NM Marketing	Request for appointment cards	R1 046.53	Klerksdorp
68	Gizabo IT Solutions CC	Transport for North West Youth Peace Convention launch held in Mafikeng NWU on the 27 th of May 2025 from Maquassi Hills, JB marks and Matlosana local municipalities	R16 000.00	Jouberton
69	Bojaro Trading and Projects (Pty) Ltd	Procurement of storage boxes 200 and packing tapes for the relocation and removal of furniture.	R29 100.00	Jouberton
70	Botsho Botle Trading and Projects	Catering for IDP Rep Forum meeting on the 15 May 2025. (Breakfast for 80 people, Lunch for 80 people, 80 Bottles of water 500ml)	R19 520 .00	Ikageng
71	Injula Tours and Event Management CC	Supply and delivery of 1 Trophy and 300 medals for cashiba school's tournament held on 16 June 2025	R15 500.00	Klerksdorp
72	Tsakane 24/7 Pty Ltd	Lunch for Air Pollution on the 28 May 2025. (Catering for 35 people, 35 bottles of water)	R6 160.00	Jouberton
73	November Holdings PTY LTD	Resources for Food Safety Awareness Campaign on the 27 June 2025 (5 X mops, 15 X aprons 100% cotton with Dr KKDM logo, message, 2 X antibacterial hand soap 20l, 4 X hand sanitizers 5l, 5 X heavy duty refuse bags, 3 X A1 laminated poster with Dr KKDM logo and message, 2 X dishwashing soap 20l, 15 X chef hair covers 100% cotton cloth with Dr KKDM logo)	R15 275.00	Kanana

74	Ko Ga Mampes Holdings	Catering for Community Based Disaster Assessment on the 27,28,29 May 2025(Three days) (Breakfast 40 X 3 = 120, Lunch 40 X 3 = 120, 80 X 3 = 240 Bottles of water 500ml)	R29 760.00	Jouberton
75	Lloyd Construction (Pty) (Ltd)	Request for promotional materials for awareness campaign on the 8 April 2025 (100 X 500ml squeeze bottles with Dr KKDM logo)	R8 500.00	Tswelelang
76	D W Des Fontaine Sports CC	Supply and delivery of finalist's sports appeal and equipment (soccer ball 32, netball 24 and volley ball 20) for Cashiba School's Tournament held on 16 June 2025	R21 639.73	Klerksdorp
77	Black and Proud Business Enterprise (Pty) Ltd	Catering for Debriefing Session of Joint Operation on the 13 December 2024. Catering for 20 people)	R3 400.00	Ikageng
78	Kagisano M Development and Projects	Breakfast for Visit by the Minister of Electricity on the 9 June 2025 (Breakfast for 40 people)	R10 620.00	Stilfontein
79	Blaze S A Unique Programme and Projects	Catering DRM on the 19 June 2025 (Catering for 30 people, 30 bottles of water 500ml)	R5 250.00	Tswelelang
80	Octilibra Trading Enterprise CC	Catering MPAC meeting on the 19 June 2025 (Catering for 15 people)	R2 670.00	Juoberton
81	Edenrose Enterprise CC	Request to procure Hygiene material to be used in Dr Kenneth Kaunda District Municipality	R17 002.20	Klerksdorp
82	The Great Gracious Trading Enterprise (Pty) Ltd	Catering for Command Council meeting on the 19 June 2025 (Catering for 30 people)	R4 800.00	Jouberton
83	Ke Tiro Trading and Projects (Pty) Ltd	Catering for Spatial Workshop on the 12 June 2025. (Breakfast for 60 people, Lunch for 60 people, 120 bottles of water 500ml)	R16 200.00	Kanana
84	The Marys Services and Projects	Catering for LGBTQI on the 12 June 2025. (Catering for 30 people, 60 bottles of water 500ml)	R5 340.00	Welgevonden Village
85	Nkalele Holdings	Request for transport for Provincial Council on AIDS meeting held at Matlosana Council Chamber on the 13/06/2025 from Ventersdorp	R7 000.00	Ventersdorp
86	Bongani Khumalo Construction (Pty) Ltd	Simulation on Electrocution presentation as part of their winter awareness Campaign	R11 990.00	Leeudoringstad
87	Mokmere Security Services (Pty) Ltd	Stickers with Emergency numbers. (200 X emergency stickers)	R4 200.00	Kanana

88	Eddy the Consultant (Pty) Ltd	Request for stationery for Community Based Disaster Risk Assessment held in ward 26-zakela JB Marks 40 x Exam Pads 20 x Permanent Markers (blue, red, green and black 5 each colour) 5 x A5 Note books (with spiral round). Roll Stickers (green and yellow 10 each) 5 x Prestik 20 x 2L plastic buckets with taps 5x Flip chart papers 20x tennis balls (per canister)	R9 483.35	Potchefstroom
89	Lebogangkaboentle Business Enterprise (Pty) Ltd	Supply and delivery of 4 trophies and 50 photo frames to complete the 2024 edition and 2025 host the 2025 edition of enhancing democracy and social cohesion school debate	R23 000.00	Jouberton
90	Ndao Trading Enterprise	Catering for NAMPO Show on the 14 May 2025. (Catering for 90 people, 180 bottles of water)	R17 100.00	Jouberton
91	Reka2sa	Procurement of Groceries for Dr KKDM	R29 703.50	Potchefstroom
92	Zenzele Express Transport Services (Pty) Ltd	Catering CBP Training JB Marks on the 18 February 2025 (Catering for 55 people, 110 bottles of water)	R10 560.00	Ikageng
93	Madostos Projects Trading (Pty) Ltd	Supply and delivery of 3 Sewing machines for empowering persons with disabilities that will enable them to grow their businesses	R27 999.99	Klerksdorp
94	Sanchowave CC	Catering for Memorial Service of Mrs Candice Mendle on the 12 June 2025 (2 Large stand flowers, catering for 30 people, 200 bottled water 500ml)	R9 359.80	Ikageng
95	Ukhanyo Domestic Technologies (Pty)	Transport for Learners Debate Supply of 5 Minibus Transport for 75 People Attending Debate Training Held on the 10 th May 2025 at Orkney Hoer Skool	R21 000.00	Potchefstroom
96	Zhufu (Pty) Ltd	Supply and delivery of (50 gowns, 50 hats and 50 A4 certificate frames) to support Boitshoko community creche in hosting graduation ceremony	R28 500.00	Klerksdorp
97	Baphati General Trading Pty Ltd	Service Provider to Purchase 90 Access tickets for NAMPO Show held on the 15 th of May 2025	R18 900.00	Potchefstroom

98	Boi Kay Dee	Fruits packs and energy drinks for Wellness Day on the 23 May 2025 (185 fruits packs, 185 energy drinks, 370 bottles of water 500ml)	R21 090.00	Jouberton
99	Bokgabane Africa Projects	Transport for Military Veterans from Tigane, Khuma, Jouberton and Kanana for military Veterans meeting held on the 29 th of May 2025	R5 120.00	Jouberton
100	Busane Enterprise and Investments	Catering for Thuntsa Lerole on the 14 February 2025. (catering for 50 people)	R10 760.00	Wolmaransstad
101	Coyle Service and Projects	Catering for Military Veterans on the 29 May 2025. (Catering for 70 people, 140 bottles of water)	R13 440.00	Khuma
102	De Glamory Pty Ltd	Catering Implementation of Community Profiling 16 April 2025. (Catering for 100 people, 100 bottles of water 500ml)	R17 000.00	Jouberton
103	Jabu and Fufu Tranding Enterprise (Pty) Ltd	Catering for district AIDS Council meeting on the 13 June 2025. (Breakfast for 130 people – fruits packs, Lunch for 130 people, 260 bottles of water)	R26 520.00	Kanana
104	JML Projects And Design	Transport for Leaners debate held on the 10 th of May 2025 from Ventersdorp to Klerksdorp (1x 15-seater)	R6 450.00	Ventersdorp
105	Hosea Security and Farming Projects	Transport for debate for 75 leaners from Maquassi Hills to Klerksdorp on the 26 th of April 2025. (5x taxi's)	R23 400.00	Leeudoringstad
106	Ketla Le Bo Hlale Trading	Catering Leaners Nkang Mahlale on the 10 May 2025. (Breakfast for 65 people – fruits packs, Lunch for 65 people, 130 bottles of water 500ml)	R17 680.00	Jouberton
107	Knightfall Projects	Wellness Day catering 23 May 2025 (Catering for 185 people)	R29 600.00	Alabama
108	Kutlwanoentle Trading Enterprise (Pty)	Resources for Health and Hygiene Awareness Thakaneng on the 30 March 2025. (3 X liquid dish washing soap 20l, 3 X pine gel 20l, 2 x handy Andy 202l, 2 x floor polish 20l, 2 X antibacterial hand soap 20l, 2 X jik 20l, 2 X hard brooms outside, 2 X 21L heavy hard pots aluminium, 2 X soft brooms	R15 445.00	Jouberton

109	Lesang-Kopano Holdings	Request for transport for Provincial Council on AIDS meeting held at Matlosana Council Chamber on 13/06/2025	R4 500.00	Maquassi Hills
110	Lwanzi Projects (Pty) Ltd	Procurement of 50 boxes Copy paper to be used in the Dr Kenneth Kaunda District Municipality	R29 500.00	Meiringspark
111	Lylo Construction (Pty) Ltd	Procurement of PPE for MPAC committee members (overall (two pieces (branded) and t-shirts (branded) x 13	R25 350.00	Alabama
112	Mokgonatau Holdings (Pty) Ltd	Transport for leaner's debate from Maquassi Hills to Orkney on the 10 th of May 2025 (5x taxi's)	R28 200.00	Makwassie
113	Mzuvelilez Trading Enterprise (Pty) Ltd	Transporting of 90 farmers to NAMPO Agricultural in Bothaville on 15 th May 2025 1x 15-seater (JB marks Local Municipality) 1x 22-seater (JB marks Local Municipality) 1x 15-seater (Maquassi Hills Local Municipality) 1x 15-seater (Matlosana)	R29 575.00	Jouberton
114	Omnipoint Telecoms	Catering SDS Awareness on the 30 May 2025. (Catering for 70 people, 140 bottles of water)	R12 880.00	Ikageng
115	Penas Business and Cleaning Services	Transport For Farmers Day held in Doornpan Farm on the 15 th of April 2025 5x 15-seater 1x 22-seater	R25 200.00	Wolmaranstad
116	Pitbulls in Heels General Trading	Transportation of public members from around Matlosana Local Municipality (Kanana, Jouberton, Tigane, Khuma, Alabama) to Klerksdorp for MPAC public participation on Annual report meeting held on the 5 th of March 2025 (110 people)	R23 560.00	Jouberton
117	Radebe Business	Décor for Substance Abuse Awareness Campaign on the 22 February 2025. (20 X fresh flowers, 20 X table clothes, 200 X seat covers, 20 X centre pieces)	R7 650.00	Ikageng
118	Ragoga Mogaetsho Transport and General	Transport for leaners Debate held on the 26 th April 2025 from Maquassi Hills to Klerksdorp 5x taxi's	R29 850.00	Leeudoringstad
119	Refemetswe Inclusive Cons (Pty) Ltd	Materials for Food Safety Awareness to be held in Jouberton:	R22 670.20	Alabama

		5lt Anti-Bacterial Liquid hand wash soap x 10 5lt liquid bleach x 10 5lt dishwashing liquid x 10 5lt ammonium liquid x 10 Household brooms x 10 Cleaning Mops x 10 Disposable paper towel rolls x 10 Cloth material aprons branded with Dr KKDM logo x 20 A1 hand wash poster with Dr KKDM Logo x10 A1 5 keys to food safety poster with Dr KKDM Logo x 10 Cloth material head covers x20		
120	Rorisangkoketso Traders (Pty) Ltd	Catering CBP training M/hills on the 17 February 2025 (Catering for 30 people, 60 bottles of water)	R5 700.00	Lebaleng
121	Global Solutions Group (Pty) Ltd	Request for website and email hosting for the Dr Kenneth Kaunda District Municipality for the 4th Quarter	R29 958.00	Klerksdorp
122	Siba Tender (Pty) Ltd	Cleaning Campaign catering JB's on the 26 March 2025 (Catering for 30 people, 60 bottles of water)	R5 760.00	Ikageng
123	Slagga Holdings	Supply and delivery of chess sets to support Ventersdorp academy in their quest to promote chess in their community (clocks x12, chess boards x 12, chess note pads x 10 and chess demonstration classroom boards x 5)	R25 624.00	Klerksdorp
124	Thamashe Trading and Projects	Anti-Corruption workshop catering on the 13 June 2025. (Breakfast for 90 people, Lunch for 90 people, 180 bottles of water)	R23 850.00	Ikageng
125	The Pearl	Procurement of conference venue package and catering for 30 delegates attending HR policy review and consultative session for corporate services, COGTA, SALGA, IMATU, SAMWU representatives held on the 08 -09 May 2025	R29 969.12	Klerksdorp
126	TJ Moseki Enterprise	Hiring of chairs, tables and covers for Farmers Day Matlosana on the 18 March 2025. (150 X chairs, 150 X chair covers, 30 X tables, 30 X table cloths)	R9 450.00	Khuma

127	Tlalebo Trading Enterprise (Pty) Ltd	Request for catering TB Awareness (Premier, MEC's, Executive Mayor) on the 20 March 205) (Catering for 50 people)	R9 200.00	Ikageng
128	Tokeloyaka Trading Enterprise (Pty) Ltd	Transport for leaner's debate on the 12 th of April 2025 from Matlosana (Kanana, Jouberton, Orkney, Stilfontein) 96 Leaners	R27 360.00	Jouberton
129	Tswaraodire TN Events and Projects	Transport for 150 Farmers from Ventersdorp and Potchefstroom to Matlwang Village on the 8 th May 2025 (6 Taxi's)	R20 400.00	Ventersdorp
130	Zhufu (Pty) Ltd	Appliances For Stilfontein offices 1x fridge 328lt 1x Urn x 8lt 1x kettle x 2lt 1x microwave 30lt	R27 889.80	Klerksdorp
131	Yanda M	Catering for MPAC meeting on the 12 February 2025. (Catering for 25 people, 25 bottles of water	R4 575.00	Jouberton
132	Global Solutions Group (pty) Ltd	Supply and delivery of 20 laptop chargers for Dr KKDM	R15 000.00	Klerksdorp
		Grand Total	R 2 082 351.76	

**Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 April 2025 – 30 June 2025**

CONTRACT REGISTER – 2024/2025

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R18 725 711.71**

Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R790 418.30	Current	Corporate Services	Current
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	R196 084.31	Current	Corporate Services	Month to Month
3	Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd	01-07-2021	Until notice	Building Rental	R 175 375.52	R3 262 866.76	Current	Corporate Services	Payments from July 2024 to June 2025
4	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	-	Only payment for VOIP Lines	Corporate Services	Month to Month
5	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	-	Current	Community Services	Current
6	Lateral Unison Insurance Brokers	01-12-2021	30-11-2024	KKDM 10/21 Tender for Appointment of a Service Provider to Manage and Provide Short Term Insurance Cover for the Assets and Liabilities of Dr. Kenneth Kaunda District Municipality for a period of 3 years	R 2 916 762.00 Full contract amount	-	Current	Finance	Extended with 2 Months

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
7	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R56 850.00	Current	Corporate Services	Current
8	Kethuthula Holdings KKDM 07/21 (Tender extended)	30-06-2022	29-06-2025	KKDM 07/21 (Extended Tender) Appointment of a panel of service providers for supply and delivery of goods for the development of SMME/Cooperative s/Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)	Average mark-up rate at 25%	-	Current	LED & Planning	Current
	Gwes Group KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Lethabotlale Trading and Projects KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
	Mercycon CC KKDM 07/21 (Tender extended)					-	Current	LED & Planning	Current
9	Pono Security and Projects Pty Ltd	29-09-2022	28-09-2025	KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years	R1 740 963.00 (Rates)	R1 999 067.46	Current	MM's office	Current
10	1. Khuwait Group (Pty) Ltd (Scope B & C)	25-11-2022	24-11-2025	KKDM 04/22 Appointment of a panel of service	Year 1 (Average Rate) Scope A= R	-	Current	LED & Planning	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C)			providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and when basis for a period of 3 years	18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07 Year 2 (Avarage Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Avarage Rate Escalation) Scope A,B And C= 9,06%	-			
	3. Mtshepana Trading (Scope A,B & C)					-			
	4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C)					-			
11	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12-2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	R386 990.12	Current	Corporate Services	Current
12	1. Skotana Development (Civil)	25-11-2022	24-11-2025	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Rendeals Four Consulting (Civil & Structural)					-			
	3. Nevhutalu Consulting					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	Engineers (Civil)			inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years					
	4. Nalko Engineering & Projects (Civil)					R1 061 575.79			
	5. Mont Consulting Engineers (Civil)					-			
	6. Mhiduve (Pty) Ltd (Civil)					-			
	7. King & Associates(Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle Projects (Electrical & Mechanical)					R1 402 152.80			
	10. CIVBIZ Group					-			
13	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	R31 676.41	Current	BTO	Current
	2. Africa and Beyond Travel CC					R200 412.78			
	3. Reakgona Travel Services & Projects					R31 530.24			
14	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers	At an average rate of 25% mark-up	-	Current	BTO	Current
	2. About Profit					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	3. Relate More Trading			registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)		-			
	4. Mamotshabi Business Solutions JV T D Monare Holdings					-			
15	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	R1 050 000.00	Current	BTO	Current
16	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from appointment date to end of contract date)	Price Quotations Basis	-	Current	LED & Planning	Current
17	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Ntiyiso					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	Consulting Ltd			providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years					
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			
	5. Sea Projects & Engineering Pty Ltd					R599 943.50			
	6. HVP Consulting Engineers					-			
18	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)	R281 645.25	Current	Corporate Service	Current
	2. Modiboa Attorneys Inc					R203 417.76			
	3. M E Tlou Inc					R65 818.42			
	4. Shuping Attorneys					R51 750.00			
19	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)	R486 450.00	Current	BTO	Current
20	Innovation	04-08-2023	03-08-2026	KKDM 16/22 –	Full tender	R480 700.00	Current	Office	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	Government Software Solutions			Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	amount R4 339 410.00			Municipal Manager	
21	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	R111 652.90	Current	LED & Planning	Current
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction and all General Trading					-			
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scoffold Hire					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	(Pty) Ltd								
	12. Amandla Building and Contrsuction					-			
22	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23- Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	LED & Planning	Current
	2. Lead Time 121 Trading And Projects (Pty) Ltd					-			
	3. PTN Marketing Solutions (Pty) Ltd					-			
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
23	1. KYM Management Consulting (Pty) Ltd	07-06-2024	06-06-2027	KKDM 10/23 Request for propsals for appointment of a panel of accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.	Rates Basis	-	Current	Corporate Service	Current
	2. VSL General Trading CC					-			
	3. Jobafrik Consulting (Pty) Ltd					-			
	4. Bantubanye Skills					-			
	5. TPLR and Trading Services (Pty) Ltd					R316 350.01			
	6. Leano Human Capital Solutions (Pty) Ltd					-			
	7. Edu House					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	South Africa (Pty) Ltd								
	8. Tshepang Consulting and Project (TCP)					-			
24	Entabeni Security and Risk Management (Pty) Ltd	14-04-2025	13-04-2028	KKDM 08/24- Supply, Delivery, Installation And Maintenance of Laptops, Desktop Computers, Tablets, Various Computer Equipment and Softwares to Dr Kenneth Kaunda District Municipality on an as-and-when required basis for a period of 36 Months from the date of appointment	Rate Basis	R598 060.10	Current	ICT	Current
25	Lateral Unison Insurance Brokers	05-05-2025	04-05-2028	KKKDM 04/24 (Re- Advert)- Invitation for Experienced and Qualified Service Providers for the Management of the Short-Term Insurance Portfolio of Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R 406 167.00 year 1 (VAT Inclusive) (Escalation Year 2 and 3)	R435 188.09	Current	Budget and Treasury	Current
26	1. Zazatau	14-05-2025	13-05-2028	KKDM 01/24	Panel-CIDB	-	Current	LED &	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2025 – 30 June 2025	Status	Responsible dept/official	Comments
	Development and Projects			(Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Grade 1CE			Planning	
	2. Lead Time 121 Trading and Projects (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 1CE	-			
	3. Gomolemo Construction and Projects	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	4. Botlhalebaone General Trading (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	5. Liberty Town Planners	14-05-2025	13-05-2028		Panel-CIDB Grade 3CE	-			
	6. KPC Group (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	7. Blue Rocks Civil Services CC	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	8. Dilaga Trading Enterprise (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	9. Ba-Four Consulting Engineers	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	10. Reabetswe Bophelo Trading Enterprise	08-04-2025	07-04-2028		Panel-CIDB Grade 3EP	R1 707 382.00			
	11. Kwende Construction	08-04-2025	07-04-2028		Panel-CIDB Grade 4EP	R1 210 346.71			
	12. Marvethabi Consulting Engineers	11-04-2025	10-04-2028		Panel-CIDB Grade 3EB	-			
Grand Total (Expenditure (1 April 2025 – 30 June 2025))						R18 725 711.71			

DEVIATIONS

Table A4 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period 01 April 2025 – 30 June 2025. The total deviation amount to **R282 604.11**

NO	COMPANY	DESCRIPTION	Locality %	SCM Reg. 36	AMOUNT
1	D G Capital	Only one quotation was sourced from DG Capital for procurement of postage for the franking machine.	-	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM is using a franking machine that was procured from Hasler Business Solutions for postage.	R5 760.01
2	Hasler Business Systems (Pty) Ltd	Only one quotation was sourced from Hasler Business Systems (Pty) Ltd for procurement of ink cartridge for the franking machine.	-	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM is using a franking machine that was procured from Hasler Business Solutions for postage.	R4 473.50
3	Government Printing Works	Only one quotation was sourced from Government Printing Works for publishing of By-laws of the Dr KKDM's Community Services Department	-	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM used the Government Printing Works to publish the the By-laws as per legislation.	R272 370.60
				Amount	R282 604.11

Tenders and Quotes

Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 01 April 2025 – 30 June 2025 amount to **R4 348 703.95**

Tenders

Table A5 Provides a summary of procurements above R200 000.00							
Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Zazatau Development and Projects	-	-	-	Panel-CIDB Grade 1CE	-	-
2. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Lead Time 121 Trading and Projects (Pty) Ltd	-	-	-	Panel-CIDB Grade 1CE	-	-

3. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Gomolemo Construction and Projects	-	-	-	Panel-CIDB Grade 2CE	-	-
4. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Botlhalebaone General Trading (Pty) Ltd	-	-	-	Panel-CIDB Grade 2CE	-	-
5. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Liberty Town Planners	-	-	-	Panel-CIDB Grade 3CE	-	-
6.	KPC Group (Pty) Ltd	-	-	-	Panel-CIDB Grade 4CE	-	-

KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality							
7. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Blue Rocks Civil Services CC	-	-	-	Panel-CIDB Grade 4CE	-	-
8. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Dilaga Trading Enterprise (Pty) Ltd	-	-	-	Panel-CIDB Grade 4CE	-	-
9. KKDM 01/24 - (Re-Advert) Expression of interest to	Ba-Four Consulting Engineers	-	-	-	Panel-CIDB Grade 4CE	-	-

register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality							
10. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Reabetswe Bophelo Trading Enterprise	-	-	-	Panel-CIDB Grade 3EP	-	-
11. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Kwende Construction	-	-	-	Panel-CIDB Grade 4EP	-	-
12. KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 –	Marvethabi Consulting Engineers	-	-	-	Panel-CIDB Grade 3EB	-	-

4 (GB/CE/EP/EB/ME/SF/SO/S Q/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality							
13. KKDM 04/24 (Re-advert)- Invitation for experienced and qualified service providers for the management of the short- term insurance portfolio of Dr KKDM for a contract period of three (3) years	Lateral Unison Insurance Brokers	5	-	5	-	-	R406 167.00 (year 1 and 0% escalation for year 2 and 3)
14 KKDM 08/24 – Supply delivery, installation and maintenance of laptops, desktop computers, tablets, various computer equipment, and software to Dr KKDM on an as and when required basis for 36 months from date of appointment	Entabeni Security and Risk Management (Pty) Ltd	-	-	-	-	-	R1 128 896.75
15. KKDM 09/24 (re-advert) – Supply, installation, maintenance and support of the video/audio conferencing system for a period of three (3) years for Dr KKDM	Extreme Voice Solutions	5	-	5	-	-	R 982 272.05
Total Amount Tenders:							R2 517 335.80

Quotes

Table A5 Provides a summary of procurements between R30 000.00 and R200 000.00								
No.	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	Quote: KKDM 2025/33 – Supply and delivery of single mattresses x 100 (firm support) and double bed (single ply) x 200 for Disaster Relief within the Dr KKDM	AE Media Management (Pty) Ltd	4	-	4	-	-	R159 000.00
2	Quote: KKDM 2025/36 – Supply and delivery of pest control chemicals for both Matlosana and JB Marks Offices	Mophetha Trading Enterprise	-	-	-	-	4	R164 680.00
3	Quote: KKDM 2025/37 – The appointment of removal companies to move office furnitures from Orkney Office (Old Mutual Building)	Initial appointment: AE Media Management (Pty) Ltd – which declined appointment 2nd bidder accepted appointment- Indlela Capital (Pty) Ltd	4	-	-	-	-	Rate p/km: R12.90 Labour:p/p <u>R400.00</u> R412.90 Amount to be determined after all offices are moved within the Dr KKDM area

4	Quote: KKDM 2025/38 - Catering for 250 people for the debate training to be held on the 26 April 2025 at Moyo Educators High School (Klerksdorp) for Dr KKDM	Giftx Business Enterprise (Pty) Ltd	4	4	-	-	4	R35 000.00
5	Quote: KKDM 2025/39 – Supply and delivery of furnitures for MHS/Maqassi Hills for Dr KKDM	PTN Marketing Solutions	4	-	-	-	-	R63 135.00
6	Quote: KKDM 2025/40 – Procurement of annual full medical examination of employees (30) for the Dr KKDM	PTN Marketing Solutions	4	-	-	-	-	R30 750.00
7	Quote: KKDM 2025/41 – Supply and delivery of food parcels (200) for the needy within Dr KKDM	Zhufu (Pty) Ltd	-	-	-	-	-	R175 500.00
8	Quote: KKDM 2025/42 – Supply and delivery of material for servicing dry sanitation toilet units at Mpho Trust Farm and AMP, Oblate Farm (Matlosana Area) Boskuil and AMP, Oersonskraal village (M/HILLS Area) for Dr KKDM	Mopheta Trading Enterprise	-	-	-	-	4	R129 600.00

9	Quote: KKDM 2025/43 – Supply and delivery of Personal Protective Clothing /Equipment for Community Services water and waste staff for Dr KKDM	Moetsi on Broads Projects	-	-	4	-	-	R38 274.60
10	Quote: KKDM 2025/44 – Appointment of service provider to assist the Dr KKDM to develop its Financial Management Capability Maturity Model (FMCMM) and Financial Ratios	Avah Holdings (Pty) Ltd	4	-	4	-	-	R195 000.00
11	Quote: KKDM 2025/47 – Request for servicing and maintenance of dry sanitation toilet units at Boskuil and Oersonskraal Villages (M/Hills) June 2025 and September 2025 (R73 290x2=R146 580.00)	Diketso Bonolo Enterprise (Pty) Ltd	4	-	-	-	4	R73 290.00
12	Quote: KKDM 2025/49 – Procurement of office furnitures U shape meeting table (13) and chairs (50)	Waltons Klerksdorp	4	-	-	-	-	R196 052.00
13	Quote: KKDM 2025/50 – Repairs and maintenance of the Council Chamber and offices of the speaker section in Stilfontein for Dr KKDM	Aisar (Pty) Ltd	-	-	-	-	-	R196 439.71

14	Quote: KKDM 2025/51 – Procurement of plastic rectangular folding tables (30), polycarbonate chairs adults (60), wooden rectangle boardroom tables (20) and leather chairs (40) for Dr KKDM (Leeudoring)	Exact Stationers (Pty) Ltd	4	-	-	-	-	R194 696.84
15	Quote: KKDM 2025/52 – Supply, delivery installation of a carpet for Stilfontein Council Chamber in Stilfontein for Dr KKDM	Kagisano M Development and Projects	4	-	4	-	-	R179 950.00
Total Amount Quotations:								R1 831 368.15
Total Amount Tenders:								R2 517 335.80
								R4 348 703.95

Table A6 Provides a summary of procurements other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) from period 01 April 2025 – 30 June 2025 amount to **R831 747.01**

Table A6 Provides a summary of procurements other than SCM Reg. 17 & 18				
No.	Company	Description	Amount	Location
1	Mooivaal media	Invitation to invite Audit Committee Member for Dr KKDM	R14 316.10	Potchefstroom

2	Remotshepile Funeral Home (Pty) Ltd	Pauper Burials	R18 000.00	Klerksdorp
3	Samambu (Pty) Ltd	Pauper Burials	R22 500.00	Jouberton
4	Star FM	Outside Broadcasting	R86 879.99	Klerksdorp
5	Klerksdorp Rekord	Tender Notices and IDP	R61 153.78	Klerksdorp
6	Chisik Trading 57 CC	Testing of Food Samples	R16 898.79	Potchefstroom
7	Mamokomane Funeral Parlour (Pty) Ltd	Pauper Burials	R22 500.00	Klerksdorp
8	Tlotlo Funeral CC	Pauper Burials	R22 500.00	Klerksdorp
9	Digiduction 202 CC	Pauper Burials	R22 500.00	Kanana
10	Mosiac Funeral Group Potchefstroom	Pauper Burials	R18 000.00	Potchefstroom
11	Midvaal Water Company	Water Testing	R478 168.85	Klerksdorp
12	National Health Laboratory Services	Cholera Sample Testing	R3 329.50	Gauteng
13	Motlhanke Funeral Parlour CC	Pauper Burials	R22 500.00	Jouberton
14	Phomolong Funeral Parlour (Pty) Ltd	Pauper Burials	R22 500.00	Klerksdorp
Total			R 831 747.01	


Table A7 Provides a summary of RT57 Contracts for the period 01 April 2025 – 30 June 2025 amount to **R6 038 883.10**

Table A7 Provides a summary of RT 57 Contracts for the period				
Company	Description	Amount Excl Vat	Amount Incl Vat	Location
Volkswagen SA (Pty) Ltd RT57/2023-25	Procurement of two (2) VW Polo's for Dr KKDM		R 550 163.02	-
IVECO SA (Pty) Ltd RT57/	Procurement of IVECO EUROCARGO ML 180E224/E3 6000L Fire Tanker Pumper (4X2)		R5 488 720.08	-
Total			R6 038 883.10	

THEREFORE RECOMMENDED

- 1 That the Council take cognisance of the Supply Chain Management Report for the quarter ended on 30 June 2025 including the following:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 April 2025 – 30 June 2025) (Table A2) at an amount of R2 082 351.76;
 - 1.2 Contracted Services (Table A3) at an amount R18 725 711.71;
 - 1.3 Deviations from the period (01 April 2025 – 30 June 2025) (Table A4) amount to R282 604.11;
 - 1.4 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 April 2025 – 30 June 2025) (Table A5) at an amount R4 348 703.95; and
 - 1.5 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) period (01 April 2025 – 30 June 2025) (Table A6) and R831 747.01
 - 1.6 Procurement transactions awarded on RT57 Contracts for the period (01 April 2025 – 30 June 2025) at an amount of R6 038 883.10
2. That the 4th quarter ended 30 June 2025 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

SUBMITTED FOR COGNISANCE

DESIGNATION	APPROVED	NOT APPROVED	DATE
EXECUTIVE MAYOR: CLLR N J NUM	✓ SIGNATURE: 		25 July 2025