

ITEM BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT REPORT FOR THE 4TH QUARTER (01 APRIL 2024 – 30 JUNE 2024)

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides for details of deviations
- Table A5 provides a summary of procurements above R200 000.00
- Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A6 provides for procurement other than SCM Regulation 17 & 18
- Table A7 provides for variations

DISCUSSION

Table A1 Summary of procurement activities

| | NUMBER | AMOUNT |
|--|--------------------------------|----------------|
| 90/10 | None | - |
| 80/20 (Table A5) | 17 | R1 611 955.65 |
| Procurement between R2000 and R30 000 (Table A2) | 224 | R4 587 105.77 |
| Procurement other than SCM Regulation 17 & 18 (Table A6) | 2 | R 188 347.00 |
| Variations (Table A7) | 1 | R 260 000.00 |
| SCM Regulation 32 | None | - |
| Contract Register (Table A3) | | R22 138 674.43 |
| Deviations (Table A4) | 7 | R 266 912.18 |
| Quotations between R30K – R200k (Table A5) | 17 | R1 611 955.65 |
| Quotations between R30K – R200k Advertised | 22 | - |
| Tenders advertised | 4 | - |
| Tenders awarded (Table A5) | 8 (training providers – panel) | - |
| Tenders per average/rates (Table A5) | - | Rate basis |
| Tenders cancelled | 3 | - |
| Tenders referred back | None | - |

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R 30 000 period 01 April 2024 – 30 June 2024 amount to **R4 587 105.77**

| NO | NAME OF SUPPLIER | DESCRIPTION OF GOODS/ OR SERVICES | AMOUNT INCLUDING VAT | LOCATION |
|----|--|---|----------------------|-------------|
| 1 | Gomolemo Construction and Projects (Pty) Ltd | Catering for Community Disaster Risk Assessment | R28 800.00 | Orkney |
| 2 | Moon and Earth Trading and Projects 188C | Letterheads and different stamps for departments within Dr KKDM | R29 700.00 | Klerksdorp |
| 3 | Reetshiamo Contractors CC | Resources for Food Safety Awareness Campaign | R25 776.00 | Kanana |
| 4 | Primatic (Pty) Ltd | Catering for EM's Sectoral Engagement with students and various Vuselela Colleges | R22 500.00 | The Village |
| 5 | Tigane Trading Pty Ltd | Procurement of 50 boxes of Copy Paper with Dr KKDM | R29 950.00 | Tigane |
| 6 | Occacio Enterprise (Pty) Ltd | Procurement of tools and equipment for the air conditioners for the artisan in Dr KKDM | R29 200.00 | Jouberton |
| 7 | Brinova Catering and Décor and Events | Transportation of people from various villages in Ventersdorp for the Youth Sectoral Engagement held on 23/03/2024 at Ventersdorp Goedgevonden Hall | R14 000.00 | Ventersdorp |
| 8 | Momathi Enterprise (Pty) Ltd | Transportation of Military Veterans from Tigane, Alabama, Jouberton and Kanana to Matlosana for Verification on 08/02/2024 | R 3 000.00 | Tigane |
| 9 | Sikhule General Trading Projects (Pty) Ltd | Hiring of mobile toilets for TB Awareness at Ventersdorp JB Marks on 22/03/2024 | R11 880.00 | Ikageng |

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|----|---|--|------------|-----------------|
| 10 | Bonha (Pty) Ltd | Transportation of learners from NWU Potchefstroom to Klerksdorp and Wolmaransstad | R 7 800.00 | Tlokwe |
| 11 | Merina Marketing (Pty) Ltd | Lunch for Military Veterans Verification at Matlosana Chamber 8/02/2024 | R8000.00 | Flamwood |
| 12 | Machwisa and Sons Business Projects | Lunch and simulation for Be Safe Awareness Campaign on 19/03/2024 | R18 025.00 | Hartbeesfontein |
| 13 | Mamnkabane Trading Enterprise (Pty) Ltd | Lunch for Inter Forum Meeting | R 5 820.00 | Muzimhuhle |
| 14 | Ratang Rori (Pty) Ltd | Supply and delivery of brush cutters x3 for farm areas without waste collection service | R29 700.00 | Orkney Park |
| 15 | Maji Utility | Supply and delivery of chain saw for community services x2 | R29 600.00 | Stilfontein |
| 16 | Leshafella (Pty) Ltd | Supply and delivery of 50 branded umbrellas for Community Based Disaster Risk Assessment | R10 000.00 | Stilfontein |
| 17 | Yondelaovayo Trading Enterprise (Pty) Ltd | Supply and delivery of refuse bags (20 per pack) for farm areas without waste collection service | R29 700.00 | Oudorp |
| 18 | TheoC Tium Trading Enterprise Pty Ltd | Supply and delivery of disposable moulded mask farm areas without waste collection | R28 600.00 | Tigane |

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|----|---|--|------------|---------------|
| 19 | Mzilesto Trading CC | Supply and delivery of chrome leather gloves for workers for farm areas without waste collection | R28 810.00 | Jouberton |
| 20 | DW Des Fontaine Sports CC | Procurement of resources for the bling cricketers | R23 668.00 | Flamwood |
| 21 | Octolibra Trading Enterprise | Procurement of bottled water for all departments in Dr KKDM | R29 592.00 | Khuma |
| 22 | JMMothopeng Trading Pty Ltd | Supply and delivery of resources (batteries for machines, steel first aid kits, first aid kits refills and paper towels) for Dr KKDM | R20 308.00 | Potchefstroom |
| 23 | Vinmere M246 Trading (Pty) Ltd | Transport for people to Khuma – Mayoral Youth Sector Engagement from Vaal Reefs and Orkney | R25 000.00 | Ellaton |
| 24 | Plus 26 Trading Enterprise | Transportation of 15 people from Tigane, Alabama and Jouberton to Klerksdorp for Mayoral Imbizo (Military Veterans 02/04/2024 | R 5 000.00 | Oudorp |
| 25 | Balebabedi Construction and Supplies CC | Supply and delivery of 35 Fire Extinguisher and scholar transport safety awareness | R22 750.00 | Ikageng |

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|----|--|--|------------|---------------|
| 26 | Lefera and Sons Trading and Enterprise | Transporting of school learners from different areas in Maquassi Hills, Boskuil, Lebaleng, Tswelelang, Witpoort to Potchefstroom for the School Debate 3x22 seater and 1x15 seater | R29 000.00 | Wolmaransstad |
| 27 | Owageng Poee (Pty) Ltd | Transporting of school learners from different areas in JB Marks including Ventersdorp to Potchefstroom 2x 22seater | R 9 500.00 | Tshing |
| 28 | Takalani Sadiki Business Enterprises CC | Transportation for school learners from different areas around Matlosana to Potchefstroom | R29 700.00 | Klerksdorp |
| 29 | Pelotsarona (Pty) Ltd | Lunch for Speaker Do Something on 15/03/2024 | R29 000.00 | Ventersdorp |
| 30 | MS Lees Classic Catering and Décor (Pty) | Breakfast and lunch for Mogopa Livestock | R11 960.00 | Ventersdorp |
| 31 | Asset Brand | Fridge magnets for typhoid and cholera and magnets for cholera (x800) | R29 600.00 | Kanana |
| 32 | Ifacts | Back ground screening / qualification verification of employees (34) | R 7 527.90 | Bedfordview |

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|----|---|---|------------|---------------|
| 33 | All Good Things 145 T/A EM'NM Marketing | Resources for Communication Indaba | R29 568.23 | Klerksdorp |
| 34 | Ko Go Mampes Holdings | A6 magnets stickers with Be Safe Awareness and A6 magnets stickers with Emergency Numbers | R19 250.00 | La Hoff |
| 35 | Rea Mo Developers (Pty) Ltd | Decorations and hiring of chairs and tables for the Easter Event on 26/03/2024 to accommodate 350 people at Wolmaransstad | R27 700.00 | Tsweleng |
| 36 | BCK Enterprises (Pty) Ltd | Lunch for EPWP and the blind cricketers for the opening and closing ceremony in Potchefstroom | R29 750.00 | Potchefstroom |
| 37 | Letsie Global Enterprises | Catering for IMMASA NW province 26-28/04/2024 | R29 145.00 | Jouberton |
| 38 | Tumi Let Enterprise (Pty) Ltd | Hiring of sound for Tebogo Mohuwane's Live Recording as per the attached specification | R20 000.00 | Orkney |
| 39 | Bongs Hire and Supply (Pty) Ltd | Hiring of PA sound system for Voter's Education Programme 29/04/2024 | R20 500.00 | Welgeboom |

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|----|---|--|------------|-------------------|
| 40 | Takalani Sadiki Business Enterprises CC | Transport for 40 people from Klerksdorp and Jouberton to Ikageng to the IMS Provincial Games 26-28/04/2024 | R29 700.00 | Klerksdorp |
| 41 | Mabote Holding Services (Pty) Ltd | Supply and delivery of 15 steel First Aid Kid Boxes with medical contents for Besafe Centre | R21 750.00 | Ikageng |
| 42 | Mpuni Ntsikelelo Trading (Pty) Ltd | Procurement of Copy Paper for Dr KKDM | R29 700.00 | Jouberton |
| 43 | MK Projects (Pty) Ltd | Simulation and Catering for Be Safe Awareness Campaign 25/04/2024 | R20 476.00 | Matlosana Gardens |
| 44 | NTE Trading Enterprise CC | Catering for School Debate 13/04/2024 | R29 500.00 | Ikageng |
| 45 | Legodu Catering Developers | Catering for clean-up campaign 18-19/04/2024 | R24 000.00 | Makwassie |
| 46 | Mokwere Security Services (Pty) Ltd | Procurement of 4.5kg DCP fire extinguisher for Be Safe Awareness Campaign at Itirele Primary School x30 | R29 400.00 | Tigane |

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|----|--|--|-------------|------------|
| 47 | NW Telecoms System CC T/A SAMSUNG | Installation of internet services and telephone services (20 offices) at Stilfontein, 50 MEG line-uploaded and download radio links POE switches | R28 286.29 | Klerksdorp |
| 48 | Bocassy Holdings Pty Ltd | Supply and delivery of sanitary pads for learners | R 28 900.00 | Ellaton |
| 49 | Gezalo General Trading (Pty) Ltd | Replacement of windows, 4mm cable and conduit, burglar doors and burglar proofing of windows | R 14 400.00 | Ikageng |
| 50 | Lebatsi and Daughters Projects (Pty) Ltd | Groceries for all departments | R29 278.66 | Neserhof |
| 51 | Nemakwe Projects (Pty) Ltd | Transportation from Potchefstroom to EMRS College for Civil Society Forum – 05/03/2024 | R 5 360.00 | Ikageng |
| 52 | Mabote Holdings Services (Pty) Ltd | Supply and delivery of 15 steel first aids boxes with medical contents – Be Safe Centre | R21 750.00 | Ikageng |
| 53 | Phenyo and Father Trading Enterprise | Transport using 4 taxis from Ventersdorp, Boikhutso, Mogopa, Boikhutsong and Goedgevonden to Orkney EMRS College for Civil Society Forum Elections on 05/03/2024 | R20 000.00 | Tshing |

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|----|---|---|------------|---------------|
| 54 | Moorosi Zile Enterprise (Pty) Ltd | Transportation of people from Leeudoringstad, Maquassi Hills and Boskuil to Orkney EMRS Civil Society Forum Elections on 05/03/2024 | R15 750.00 | Wolmaransstad |
| 55 | Mopheta Trading Enterprise | Supply and delivery of backpacks bags for Disaster Besafe Centre Awareness | R29 200.00 | Jouberton |
| 56 | Duwindiks Transport and Projects | Transportation of people from Kanana, Khuma and Jouberton (5 Taxis) to EMRS College for Civil Society Forum Elections 05/03/2024 | R10 000.00 | Khuma |
| 57 | Matebe Holdings and Projects | Catering for MPAC public participation on Annual Report 2022/2023 financial year 250 people | R27 500.00 | Kgakala |
| 58 | Loabile Holdings (Pty) Ltd | Full medical examination of 15 employees | R28 500.00 | Meiringspark |
| 59 | Rea Mo Developments (Pty) Ltd | Hiring of Chairs and tables, decoration for 350 people for Easter Event on 26/03/2024 | R27 700.00 | Tswelelang |
| 60 | Tebogo Ke Kamogelo Trading Enterprise (Pty) Ltd | Transport of people from Tigane, Jouberton and Khuma to Leeudoringstad for MPAC Annual public participation report | R21 000.00 | Tigane |

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|----|--------------------------------------|---|------------|------------|
| 61 | Larch Trading Enterprise (Pty) Ltd | Catering for Mayoral Imbizo – 02/04/2024 and scholar transport safety project- 24/04/2024 | R 7 575.00 | Alabama |
| 62 | K2023170028 South Africa (Pty) Ltd | Bottled water for all departments | R29 808.00 | Kanana |
| 63 | Nolles Endeavors | Fruit packs and lunch for TB Day Event at Ventersdorp 22/03/2024 | R14 500.00 | Tshing |
| 64 | Gabaitse Catering (Pty) Ltd | Transportation of Netball players for NWSA Netball Tournament in Potchefstroom from Ventersdorp 01/03/2024 | R 5 000.00 | Tshing |
| 65 | ATC Approvement Construction Pty Ltd | Hiring of chairs, tables, table cloths and VIP & flushing toilets | R 8 788.00 | Tshing |
| 66 | Injula Tours and Event Management CC | Breakfast and lunch for Records Forum – 26/03/2024 and lunch for LED Forum – 26/03/2024 and catering for Council – 28/03/2024 | R22 800.00 | Klerksdorp |
| 67 | Kujiamini Events (Pty) Ltd | Hiring of PA system for 'Speaker Do Something Event' including Subwoofers, digital mixer, podium with music sheet | R 5 900.00 | Tshing |

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| 68 | Nasotlama Enterprise (Pty) Ltd | Catering and educational Simulation and water | R17 750.00 | Alabama |
| 69 | Loktion Trading and Projects (Pty) Ltd | Hiring of PA system for Easter Prayer Event – 26/03/2024 at Wolmaransstad | R25 000.00 | Orkney |
| 70 | Ndao Trading Enterprise (Pty) Ltd | Hiring of mobile toilets for Farmers Day held at Mogopa Village on 14/03/2024 | R 5 800.00 | Tshing |
| 71 | Brinova Catering Décor and Events | Transportation of people from various villages in Ventersdorp for the Youth Sectoral Engagement on 23/03/2024 held at Ventersdorp Goedgevonden Hall | R14 000.00 | Ventersdorp |
| 72 | Occacio Enterprises (Pty) Ltd | Airconditioning manifold gauge set and other tools for Artisan for repairs and maintenance building | R29 200.00 | Jouberton |
| 73 | Hills Construction and Projects (Pty) Ltd | Transport for Easter Prayer Event held in Tswelelang Location on 26/03/2024 – Transport from Witpoort, Klerkdsdorp, Lebaleng and Potchefstroom to Tswelelang Location | R28 200.00 | Tswelelang |
| 74 | Barack Helping Hands Trading Enterprise | Procurement for catering for EPWP District Committee Meeting held on 20/03/2024 | R10 920.00 | Jouberton |

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|----|---|---|------------|-----------------|
| 75 | Abetseng Michael Motsemme CC | Fruit packs for 350 people including juice and water for Easter Prayer Event held at Tswelelang on 26/03/2024 | R28 000.00 | Tswelelang |
| 76 | Reetshiamo Contractors CC | Resources for Food Safety Awareness Campaign | R29 700.00 | Klerksdorp |
| 77 | Kgomotso M Exclusives (Pty) Ltd | Hiring of 6 toilets at Tigane on 30/04/2024 | R11 400.00 | Hartbeesfontein |
| 78 | Chelles Holdings (Pty) Ltd | Catering for Charity Golf Day in April 2024 | R24 999.84 | Randlespark |
| 79 | GRS Goldstone (Pty) Ltd | Resources for Health and Hygiene Awareness 27-28/02/2024 | R29 680.00 | Vaal Park BA |
| 80 | BA Emanokeng Trading and Projects (Pty) Ltd | Lunch for GBV break the Silent Event in M/Hills on 21/03/2024 | R28 000.00 | Jouberton |
| 81 | Kele Sello Trading (Pty) Ltd | Hiring of Artists for Tourism, Arts Culture Festival and Farmer's Symposium 2024 | R28 900.00 | Kanana |

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|----|--|--|------------|--------------|
| 82 | Loabile Holdings (Pty) Ltd | Hiring of Local Artists and cultural group performance for Tourism, Arts Culture Festival and Farmer's Symposium 27/04/2024 | R28 500.00 | Meiringspark |
| 83 | Bojaro Trading and Projects (Pty) Ltd | Hiring of sound system from 27-28/04/2024 with Mics: Tourism, Arts and Culture Festival and Farmers Symposium | R29 000.00 | Jouberton |
| 84 | Glanlicious Trading Enterprise (Pty) Ltd | Catering for mayoral clean-up campaign-10-11/04/2024 | R22 760.00 | Jouberton |
| 85 | Plus26 Trading Enterprise | Transportation for 15 people from Tigane, Alabama, Jouberton to Klerksdorp for Mayoral Imbizo through Military Veterans 02/04/2024 | R 5 000.00 | Oudorp |
| 86 | Mamkabane Trading Enterprise (Pty) Ltd | Lunch for Inter Forum Meeting members | R 5 820.00 | Muzimuhle |
| 87 | Sikhule General Trading and Projects (Pty) Ltd | Hiring of mobile toilets for TB Awareness Campaign in JB Marks 22/03/2024 | R11 880.00 | Ikageng |
| 88 | Matebe Holdings and Projects | Transportation for EPWP participants for Clean-up Campaign in M/Hills | R19 950.00 | Kgakala |

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|----|---|---|------------|--------------|
| 89 | Afric Inter Trading Enterprise (Pty) Ltd | Procurement of fire extinguishers CO2 2kg | R28 650.00 | Noord Street |
| 90 | Tlhopane Construction and Consultancy (Pty) Ltd | Catering and simulation for Be Safe Awareness Campaign - 24/04/2024 | R17 750.00 | Neserhof |
| 91 | Kagelelo Holdings (Pty) Ltd | Transportation of school children for School Debate held at Milner High School from Kabelo Mashi Secondary, Boishoko High, Potchefstroom Secondary, Phiri High School and NWU | R15 900.00 | Tshing |
| 92 | Novesa Trading Enterprise | Repairs and Maintenance of J/C Brush Cutter Machine and Mower | R25 828.00 | Tswelelang |
| 93 | Loago M Trading Pty Ltd | Transportation for EPWP 50 people from Mokati Hall, Kanana, Brazil Stadium Jouberton to Ikageng/Promosa Mayoral Clean-up Campaign – 09-10/05/2024 | R28 000.00 | Jouberton |
| 94 | Chelles Holdings (Pty) Ltd | Tents and bales for Tourism Cultural Festival 27-28/04/2024 | R21 000.00 | Randlespark |
| 95 | Rio Hotel and Casino and Convention Resort | Catering for Youth Dialogue on 22/06/2024 | R27 200.00 | Klerksdorp |

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|-----|--|--|------------|----------------|
| 96 | Mongameli (Pty) Ltd | Supply and delivery of 1500 500ml water for Clean-up Campaign Matlosana 02/05/2024 | R25 500.00 | Khuma |
| 97 | Kgosman Trading Enterprise (Pty) Ltd | Supply and delivery of A4 Triplicate booklets for MHS | R29 700.00 | Stilfontein |
| 98 | Lisebo Holdings (Pty) Ltd | Hiring of sound system for 250 people attending the Anti GBV Event on 21/03/2024 | R20 680.00 | Campbell Court |
| 99 | Payi's Trading in all Aspects | Catering for drugs awareness campaign in 04/2024 | R 4 500.00 | Tigane |
| 100 | PMosiane Trading Enterprise (Pty) Ltd | Transportation on the 10/05/2024 for ID campaign | R29 600.00 | Jouberton |
| 101 | P Wageng Solutions (Pty) Ltd | Supply and delivery of 800 x 500ml still water for the Mayoral Clean-up Campaign | R14 400.00 | Jouberton |
| 102 | Zenzele Express Transport Services (Pty) | Transportation from Matlwang Village, Promosa and Ikageng to Goven Mbeki Hall in Ikageng 2024 Voters Education Programme | R 7 460.00 | Ikageng |

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| 103 | Nemakwe Projects (Pty) Ltd | Catering for 200 people for Voters Education Programme 29/04/2024 | R22 500.00 | Ikageng |
| 104 | Aretshwaraganeng Trading Enterprise (Pty) Ltd | Transportation from Tshing and Village – Ikageng 29/04/2024 for Voters Education Programme | R12 000.00 | Tshing |
| 105 | Balababedi Construction and Supplies CC | Catering for 225 people on 25-26/04/2024 Mayoral Clean-up Campaign | R29 990.00 | Ikageng |
| 106 | Phoeni Glo Trading | Resources for Food and Safety Awareness Campaign | R29 850.00 | Kanana |
| 107 | K2014203206 (South Africa) | Catering for Voter Registration Awareness 23/04/2024 at Kgakala Community Hall | R29 600.00 | Kgagala |
| 108 | Bonhlanhla Business (Pty) Ltd | Hiring of chairs and chair covers, tables and table clothes for Voters Education Programme in Kgakala Community Hall 23/04/2024 | R 6 380.00 | Leeudoringstad |
| 109 | Beya D (Pty) Ltd | Hiring of PA Systm for Voters Education Programme held at Kgakala Community Hall | R17 250.00 | Kgakala |

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|-----|--|--|------------|-----------------|
| 110 | Oomatla General Trading (Pty) Ltd | Transport for Voters Education Programme held in Kgakala Community Hall 23/04/2024 | R22 950.00 | Kgakala |
| 111 | Baleni Contractors (Pty) Ltd | Procurement of IT Equipment for Stilfontein building | R26 800.00 | Flamwood |
| 112 | Luxewave FM (Pty) Ltd | Hiring of plastic fordable round tables and mobile toilets he/she flushing mobile toilets | R8420.00 | Potchefstroom |
| 113 | Thabamax Trading and Projects (Pty) Ltd | Reusable ice packs (cooler box size), water for Cleaning and de-bushing campaign | R28 800.00 | Kanana |
| 114 | VSA Amavudle (Pty) Ltd | Transportation of learners for Schools Debate 04/05/2024 at Milner High School from Leruntse Lesedi Secondary, Rebona Secondary, Gatelopele Secondary, Ntlatseng Secondary and Maitemogelo | R25 500.00 | Makwasssi Hills |
| 115 | Longtronics Trading and Projects (Pty) Ltd | Hiring of tables, chairs, table clothes, chair covers center pieces tent for Elderly Event for Office of the Mayor and supply and installation of a window at the boardroom at Dr KKDM | R13 700.00 | Jouberton |
| 116 | Maji Utility | Procurement of resources for Disaster Risk assessment from 07-09/2024 in Stilfontein | R15 732.67 | Stilfontein |

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|-----|---|---|------------|------------|
| 117 | 4Gee Maphisa Trading and Services | Cartridges and USB sticks for Community Services | R23 800.00 | Alabama |
| 118 | Gee Kay Bee Holdings (Pty)Ltd | Procurement of toners | R28 800.00 | Khuma |
| 119 | MK Projects (Pty) Ltd | Supply and delivery of Still Water for Dr KKDM | R29 808.00 | Klerksdorp |
| 120 | Aresebetseng Mmoho Trading and Projects | Catering for stakeholders School Safety Awareness on 01/03/2024 | R29 550.00 | Orkney |
| 121 | Rio Hotel Casino and Convention Resort | Catering for Follow-up Meeting for Youth Dialogue for 30 people | R6 957.00 | Klerksdorp |
| 122 | Lumbathana Trading Enterprise (Pty) Ltd | Catering and Simulation for Winter Awareness Campaign at Bothabelo Clinic on 16/05/2024 | R18 000.00 | Khuma |
| 123 | Ellaton Mining Supplies Signs | procurement of branded reflector jackets for EM's Office | R28 860.00 | Klerksdorp |

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| 124 | Rossy Sello Trading Enterprise (Pty) Ltd | Transportation of people to NAMPO in Bothaville from Khuma, Kanana and Jouberton | R16 000.00 | Khuma |
| 125 | Fena Services (Pty) Ltd | Catering for Municipal Employees attending sporting activities in Potchefstroom Correctional Service on 17/05/2024 | R10 720.00 | Ikageng |
| 126 | Fabiano Global Business (Pty) Ltd | Lunch for Annual JB Marks cup | R29 470.00 | Ikageng |
| 127 | Boikokobetso Trading | Catering for Agricultural trade show NAMPO 15/05/2024 | R29 820.00 | Ellaton |
| 128 | Tigane Trading | Entry Tickets for NAMPO Cultural Trade Show 15/05/2024 | R29 820.00 | Tigane |
| 129 | Mtshepana Trading and Projects (Pty) Ltd | Supply and delivery of school shoes for learners – Enhancing Democracy and Social Cohesion | R26 050.00 | Neserhof |
| 130 | Molemomoagi Trading Enterprise | White and Yellow paper for agendas and office use within Dr KKDM | R27 485.00 | Irene Park |

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| 131 | 50-50 Dream House Cleaning and Construction | Transportation to NAMPO from Potchefstroom 15/05/2024 | R 9 000.00 | Ikageng |
| 132 | Mabasadi Catering (Pty) Ltd | Motivational speaker x2 for Annual District Communicators Lekgotla for 2023/2024 from 02/04/2024 | R10 000.00 | Ikageng |
| 133 | Ityelilokuqala (Pty) Ltd | Resources for Air Quality Awareness Campaign on 03/05/2024 | R24 760.00 | Kanana |
| 134 | Lebogangkaboentle Business Enterprise (Pty) Ltd | Procurement of storage boxes (Records) and packaging tape | R28 500.00 | Jouberton |
| 135 | Hemibase CC | Catering for Clean-Up De-bushing Campaign 03/05/2024 | R28 000.00 | La Hoff |
| 136 | Riverbed Civil Works Housing and Projects | Transportations of people from Ventersdorp to Bothaville NAMPO 15/05/2024 | R 9 800.00 | Ventersdorp |
| 137 | Lesang-Kopano Holdings (Pty) Ltd | Transportation of people to NAMPO on the 15/05/2024 from Tswelelang, Witpoort, Lebaleng, Boskuil and Kgakala to NAMPO | R21 000.00 | Wolmaransstad |

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| 138 | Dipco Trading Enterprises | Breakfast and lunch for 25 people for job evaluation 15-16/05/2024 | R11 750.00 | Tswelelang |
| 139 | True Ambition Projects Pty Ltd | Hiring of Maitiso Art Foundation Cultural and songs performance 12/05/2024 | R15 000.00 | Potchefstroom |
| 140 | Ncatha (Pty) Ltd | Transportation from Ikageng and Promosa to Potchefstroom for JB Marks cup event x5 taxis 11/05/2024 | R 7 600.00 | Ikageng |
| 141 | November Holdings | Supply and delivery of resources for cleaning campaign | R26 360.00 | Kanana |
| 142 | Monate Thwa Kitchen (Pty) Ltd | Lunch for MPAC on 11/04/2024 | R 8 000.00 | Kanana |
| 143 | Posh Plumbing and Projects | Catering for Military Veterans and WSP/ATR working session training 17-19/04/2024 | R29 440.00 | Orkney |
| 144 | Key to Life | Birthday day cake, Catering for elderly birthday celebrations | R20 500.00 | Kanana |

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| 145 | Nolofang Business Projects (Pty) Ltd | Hiring of PA system, flat stage, generator and podium with sheet music stand for voters education programme | R28 600.00 | Extention 4 |
| 146 | Bengwa Trading CC | Catering for Council meeting ont 25/04/2024 | R 8 975.00 | Chris Hani Road |
| 147 | Fragile Trading CC | Catering for De-Bushing Campaign | R29 500.00 | Tshing |
| 148 | Kgotlaekgabe Civil Construction and Projects | Procurement of soft drinks quarterly for MM and Single Whips Offices for meetings | R 9 018.16 | Jouberton |
| 149 | Mojay Young Pty Ltd | Hiring of tent to accommodate 400 people in Tigane, chair covers, chairs, tables and table clothes for Speaker Do Something Public Participation held on 30/04/2024 | R17 425.00 | Tigane |
| 150 | Galekile Qhena Trading (Pty) Ltd | Procurement of cartridges for SCMU | R 29 818.35 | Orkney |
| 151 | Go Patiently Trading and Projects 243 CC | Catering for District Partners Meeting within the District | R24 000.00 | Doringkruin |

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|-----|--|---|------------|------------|
| 152 | Tukies B and B and Catering CC | Catering for IDP Rep Forum Meeting | R17 800.00 | Ikageng |
| 153 | DW Des Fontaine Sports CC | Procurement of netball, volley ball, soccer balls for the IMMUSA Games on 26-28/04/2024 | R 2 648.00 | Klerksdorp |
| 154 | Centre for Entrepreneurship Management | Catering for TAC Festival on 27/04/2024 | R27 900.00 | Sunnyside |
| 155 | Toya Tee Private Holdings (Pty) Ltd | Branded lunch boxes for Be Safe Awareness Campaign 24/04/2024 | R19 500.00 | Vaal Reefs |
| 156 | Momathi Enterprise (Pty) Ltd | Catering and simulation performance for Awareness Campaign Disaster | R17 900.00 | Tigane |
| 157 | Busepp Group | Catering for Tourism, Arts and Cultural Festival 27/04/2024 | R12 510.00 | Kanana |
| 158 | Wilfrox Trading Projects (Pty) Ltd | Speakers for Tourism, Arts and Culture Festival 27/04/2024 | R20 000.00 | Bokone |

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|-----|--|---|------------|-------------|
| 159 | Tmoleme Logistics (Pty) Ltd | Catering for Clean-Up Campaign | R29 200.00 | Jouberton |
| 160 | Leballo Family Construction (Pty) Ltd | Transportation for Municipal Employees from Ventersdorp to Potchefstroom and back from Correctional Services 17/05/2024 | R 5 040.00 | Ikageng |
| 161 | Autum Turned (Pty) Ltd | Cleaning material for Dr KKDM | R29 500.00 | Lourenspark |
| 162 | Riverrose Trading (Pty) Ltd | Catering for Disaster Workshop on 7-9/05/2024 | R29 400.00 | Khuma |
| 163 | Tlhegis Trading Enterprise (Pty) Ltd | Procurement of Disaster Relief Food Parcels | R28 180.00 | Jouberton |
| 164 | Good Cleaners Trading Enterprise Pty Ltd | Procurement of Arch Lever Files, Large and Medium for Dr KKDM | R29 550.00 | Kanana |
| 165 | Kagisano M Development and Projects | Breakfast for Dignitaries of Thuntsa Lerole – Accelerated Service Delivery Programme – 10/05/2024 | R28 750.00 | Stilfontein |

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|-----|--|--|------------|-------------|
| 166 | Hope Sends Trading and Projects | Power Banks for Tourism Indaba on 13/05/2024 x 80 | R29 600.00 | Kanana |
| 167 | Ke Tiro Trading and Projects (Pty) Ltd | Lunch for School Debate Competition on 25/04/2024 | R29 700.00 | Kanana |
| 168 | Bonolophenyo Business Empire (Pty) Ltd | Catering for file plan of Dr KKDM 19/06/2024 | R18 400.00 | Extention 4 |
| 169 | Nexgen Option 1 Pty Ltd | Moving offices (furniture from Orkney to Leeudoringstad Offices x 3 | R19 288.02 | Alabama |
| 170 | K2014146845 (South Africa) (Pty) Ltd | Website and email hosting for 230 users 7GB each disk for 3 months | R29 958.00 | Flamwood |
| 171 | Octolibra Trading Enterprise (Pty) | Lunch and soft drinks and water | R 9 000.00 | Khuma |
| 172 | PTN Marketing Solutions (Pty) Ltd | Transportation services for supporting Civil Society Organisation held on 05/06/2024 | R24 200.00 | Ellaton |

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|-----|--|--|------------|--------------|
| 173 | Cybermotives (Pty) Ltd | Hiring of tents for Tourism and Cultural Festival 27-28/04/2024 | R28 000.00 | Songloed |
| 174 | Pasko Trading | Triplicate books for MHS (Matlosana) and triplicated final notice books | R29 600.00 | Klerksdorp |
| 175 | Wisenas | Supply and installation of a new door at the Fire Station in Maquassi Hills storage | R 1 900.00 | Tswelelang |
| 176 | Arch Actuarial Consulting | Post-employment medical aid subsidy liability valuation, long service award liability for 2023/2024 financial year | R27 025.00 | Western Cape |
| 177 | Tshepiso Mamelu Investment (Pty) | Resources for Health Hygiene and Save Haven 18/06/2024 | R29 920.00 | Orkney |
| 178 | Kgosithato Trading Enterprise | Resources for cleaning materials for de-bushing and Communication Forum | R14 495.00 | Ellaton |
| 179 | Hakim Trading Enterprise (Pty)0 Ltd | Resources for Educational Awareness Campaign on 31/05/2024 | R28 134.00 | Kanana |

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|-----|--------------------------------------|--|------------|-----------|
| 180 | Babsy Jean Group | Heavy duty refuse bags for farm areas without waste collection heavy duty refuse bags x 450 | R29 700.00 | Flamwood |
| 181 | Joshtha Trading Enterprise (Pty) Ltd | Catering for interviews on 13,14,22/05/2024 | R13 620.00 | Orkney |
| 182 | Realeboga Georgy (Pty) Ltd | Transportation of people from around Kanana using 9x taxis, Tigane x3 taxis, Jouberton x5 taxis and Khuma to Kanana to attend Speaker Do Something Event in Kanana | R25 650.00 | Tigane |
| 183 | Jaas Trading Enterprise (Pty) Ltd | Hiring of chairs, hiring tables and table cloths and hiring of plastic folding tables for Speaker Do Something Capacity programme at Kanana on 15/06/2024 | R 6 850.00 | Kanana |
| 184 | K M L L: Family Pty Ltd | Laminated posters and mouse pads for Awareness Campaign including whistles and pepper spray 28/06/2024 | R28 500.00 | Kanana |
| 185 | Crescendo Pictures (Pty) Ltd | Hiring of VIP and mobile he/she toilets for Speaker Do Something Event in Kanana 15/06/2024 | R 5 900.00 | Kanana |
| 186 | Pro Line Trading Group (Pty) Ltd | Hiring of PA System for Speaker Do Something Youth Capacity Building Programme at Kanana on 15/06/2024 | R15 000.00 | Jouberton |

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|-----|--|--|------------|-------------|
| 187 | Enigmatic Trading and Projects (Pty) Ltd | Transportation of Youth Sectoral Engagement on 06-07/05/2024 | R29 500.00 | Stilfontein |
| 188 | Boitu Enterprise (Pty) Ltd | Catering for Speaker Do Something Youth Capacity Building Programme at Kanana 15/06/2024 | R29 600.00 | Kanana |
| 189 | Gorileng Trading Enterprise (Pty) Ltd | Transportation for 22 people from – Lebaleng, Kgakala, Tswelelang and Witpoor to Klerksdorp 2024 Youth Dialogue with the Mayor | R12 000.00 | Lebaleng |
| 190 | Baroke Trading and Enterprise | Transport for 22 people from Potchefstroom to Klerksdorp on 21/06/2024 Youth dialogue with the Mayor | R 8 500.00 | Promosa |
| 191 | Phenyo and Father Trading Enterprise | Transport for 22 people from Ventersdorp to Klerksdorp on 21/06/2024 Youth Dialogue with the Mayor | R10 250.00 | Tshing |
| 192 | Lloyd Construction (Pty) Ltd | Hiring of resources for the Winter Safety Awareness Campaign in M/Hills | R18 360.00 | Tswelelang |
| 193 | GIP Trade Enterprise (Pty) Ltd | Transport for 44 people from Tigane, Khuma and Jouberton to Klerksdorp 21/06/2024 | R 9 000.00 | Jouberton |

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|-----|--------------------------------------|--|------------|-------------|
| 194 | Modise and Daughter (Pty) Ltd | Supply and delivery of sport equipment for elderly people | R16 584.93 | Ikageng |
| 195 | Nkalele Holdings | Transportation for 60 people from Tshing, Mogopa, Toevlug, Boikhutsong, Welgevonden, Goedgevonden | R16 000.00 | Tshing |
| 196 | Makaddesh Trading Enterprise Pty Ltd | Legislation (Regulation 638 (Act 1972) Food Stuff, Cosmetic (Laminated posters and mouse pads for the Awareness Campaign | R29 750.00 | Kanana |
| 197 | Madastos Project Trading (Pty) Ltd | Catering for Cohesion School Debate | R 9 100.00 | Neserhof |
| 198 | Regana Gophalwa Trading and Projects | Catering for Elderly Mayoral Imbizo | R27 300.00 | Stilfontein |
| 199 | Samambu (Pty) Ltd | Pauper burial for unknown bodies 83/24; 552/2023;662/2023; 721/23; 261/23 | R17 500.00 | Klerksdorp |
| 200 | Amoschoche Enterprise Pty Ltd | Catering for Sectorial Engagement and Winter Awareness Campaign 26/06/2024 | R 9 210.00 | Jouberton |

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|-----|--|--|------------|------------|
| 201 | Helenjou Projects (Pty) Ltd | Hiring of generator and PA system | R25 000.00 | Tshing |
| 202 | Wane Cleaning and General Trading | PPE for Community Services EHP | R29 895.52 | Alabama |
| 203 | Pertunia Khetshane (Pty) Ltd | Catering for Winter Awareness Campaign 26/06/2024 | R 5 250.00 | Ext 6 |
| 204 | Bongani Khumalo Construction (Pty) Ltd | Catering and simulation performance for Winter Awareness Campaign 13/06/2023 | R19 260.00 | Kgakala |
| 205 | Letsie Global Enterprises | Cleaning Materials for Departments in Dr KKDM | R29 700.00 | Jouberton |
| 206 | Botleng Construction | Cater and simulation performance for Winter Awareness Campaign 12/06/2024 | R20 300.00 | Tswelelang |
| 207 | Success Media Group | Decorations, tent hire and uncapped data with routers (hiring) EM's engagement with students | R18 372.00 | Jouberton |

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|-----|---------------------------------|---|-------------|------------|
| 208 | Star FM 102.9 MHz NPC | Live Broadcast of District Schools Summit and radio interview playing 8 times a day 28/02/2024 to 01/03/2024 | R 28 900.00 | Klerksdorp |
| 209 | Star FM 102.9 MHz NPC | Live Read and Interview (MPAC annual report) | R 5 600.00 | Klerksdorp |
| 210 | Star FM 102.9 MHz NPC | Live Broadcast for Youth Day Event Held on 22/06/2024 x3 hours | R 28 900.00 | Klerksdorp |
| 211 | Star FM 102.9 MHz NPC | Advertisement of Farmers Symposium & Tourism, Arts and Culture 8 Times a day from 23-28/04/2024 | R 6 500.00 | Klerksdorp |
| 212 | Star FM 102.9 MHz NPC | Live broadcast of Mogopa Live Stock Auction and live reads with interview for 3 days | R 28 900.00 | Klerksdorp |
| 213 | Aganang Community Radio Station | Live reading and interview (MPAC annual report) | R 3 500.00 | Ikageng |
| 214 | Aganang Community Radio Station | 30 Minute interview of Mogopa Live Auction Event and 3-hour live broadcast at Ventersdorp Soccer Development Tournament | R 28 500.00 | Ikageng |

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|-----|---------------------------------------|---|-------------|------------|
| 215 | Klerksdorp Record – Noordwes Koerante | Advertisement of the Adoption of budget on Lentswe, IDP on Klerksdorp Record, Publication of Budget Adoption on Klerksdorp Record, Publication of IDP Notice on Lentswe | R 20 796.60 | Klerksdorp |
| 216 | Klerksdorp Record – Noordwes Koerante | Advertisement of Notice for IDP Meeting | R 4 250.40 | Klerksdorp |
| 217 | Klerksdorp Record – Noordwes Koerante | Publications for Youth Day Message by the OEM | R 6 403.20 | Klerksdorp |
| 218 | Klerksdorp Record – Noordwes Koerante | Advertisement of Tender KKDM 12/23 Erratum Midweek and advertisement Invitation to service providers to register on CSD and Dr KKDM supplier database | R 4 416.00 | Klerksdorp |
| 219 | Mamokomane Funeral Parlour Pty Ltd | Pauper Burial for 6 unknown bodies | R19 000.00 | Klerksdorp |
| 220 | Kgauwe Transportation | Pauper Burial for 6 unknown bodies | R21 000.00 | Tigane |
| 221 | Mamokomane Funeral Parlour Pty Ltd | Paupers' burials for 6 unknown bodies (613/2023, 768/2023, 833/2023, 2023, 688/2023, 700/2023) | R19 000.00 | Klerksdorp |

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|-----|------------------------------|---|----------------------|------------|
| 222 | Kgauwe Transportation | Paupers' burials for 6 unknown bodies (882/23, 837/2023,280/2023, 920/2023 and 848/2023 | R21 000.00 | Tigane |
| 223 | Dorotian Funeral Services CC | Pauper Burial for the Late M Matshediso | R12 000.00 | Promosa |
| 224 | Samambu (Pty) Ltd | Pauper burial for unknown bodies 83/24; 552/2023;662/2023; 721/23; 261/23 | R17 500.00 | Klerksdorp |
| | | Grand Total | R4 587 105.77 | |

**Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 APRIL 2024 – 30 JUNE 2024
CONTRACT REGISTER – 2023/2024**

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R 22 138 674.43**

Refer to Table A3 below.

| No | Contractor Name | Commence Date | Expiry Date | Services | Contract Amount | Expenditure 1 April 2024 -30 June 2024 | Status | Responsible dept/official | Comments |
|----|--|---------------|----------------|---|--|---|-----------------------------|---------------------------|------------------------------------|
| 1 | Matlosana City Council | 01-02-2002 | Until notice | Building Rental | R 61 408.34 | R 1 089 592.27 | Current | Corporate Services | Current |
| 2 | Telkom SA SOC LTD | 13-05-2018 | Month to Month | Landlines | Charged as per minute usage | R 266 790.85 | Current | Corporate Services | Month to Month |
| 3 | Business Connexion | 01-07-2022 | Until notice | Software – Venus (SOLAR SYSTEM) | R 78 039.13 | R 245 168.50 | Current | Finance | Current |
| 4 | Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd | 01-07-2021 | Until notice | Building Rental | R 175 375.52 | R 1 541 822.50 | Current | Corporate Services | Payments from January to June 2024 |
| 5 | Samsung | 13-05-2018 | Month to Month | Telephone System | Charged as per minute usage (R48 142.32) | R 214 346.49 | Only payment for VOIP Lines | Corporate Services | Month to Month |
| 6 | JB Marks | 01-01-2018 | Until Notice | Tlokwe EHS, Rental of Office Space (EHS) | Monthly Amount: R 1 200.00 | R 23 648.63 | Current | Community Services | Current |
| 7 | Go Big Media (Pty) Ltd | 15-06-2021 | 14-06-2024 | KKDM 14/20 Tender for the Design and Placing of Municipal Messages within the Dr Kenneth Kaunda District Local Municipalities on Street Pole Ads and Billboards for a period of three (3) years | R 4 271 211.85 Full contract amount | R 551 371.71 | Current | Communications | Current |
| 8 | 1. TNT Consulting | 12-07-2021 | 11-07-2024 | KKDM 12/20 | R 5 548.00 | - | Current | Finance | Current |

| | | | | | | | | | |
|----|---|------------|------------|---|-------------------------------------|------------|---------|--------------------|---------|
| | (Pty) Ltd | | | Tender for Appointment of Panel of Consultants of Financial Service Provider for Accounting Work over a period of Three (3) Years. | (Average Rate per hour) | | | | |
| | 2. Maine Management & Chartered Accountants | | | | | - | | | |
| | 3. Minatlou Consultants & Accounting Services | | | | | - | | | |
| 9 | Bubede Multi-Services T/A Lightboxnet | 12-07-2021 | 11-07-2024 | KKDM 18/20 Tenders Are Invited for The Design, Supply, Delivery, Installation, Training, Management and On-Going Support of an Electronic Document Management and Workflow Solution for Dr Kenneth Kaunda District Municipality for the period of three (3) years | R 2 418 000.00 Full contract amount | - | Current | Corporate Services | Current |
| 10 | Lateral Unison Insurance Brokers | 01-12-2021 | 30-11-2024 | KKDM 10/21 Tender for Appointment of a Service Provider to Manage and Provide Short Term Insurance Cover for the Assets and Liabilities of Dr. Kenneth Kaunda District Municipality for a period of 3 years | R 2 916 762.00 Full contract amount | R 7 500.00 | Current | Finance | Current |

| | | | | | | | | | |
|----|--|------------|----------------|---|-----------------------------------|-------------|---------|--------------------|---------|
| 11 | Hope Sends | 13-01-2022 | 12-01-2025 | KKDM 08/21 Appointment of a panel of service providers for the supply and delivery of protective clothing for EPWP Workers of DRKKDM as on and when required for a period of 36 months | yr1 average price (R15 342.06) | - | Current | LED & Planning | Current |
| | Motambe Cleaning | | | | | - | | | |
| | Masethole Developers | | | | yr2 average price (R16 503.81) | - | | | |
| | Gomolemo Trading | | | | yr3 average price (R18 265.59) | - | | | |
| 12 | KP Mods Enterprises (Pty) Ltd | 30-11-2021 | Month to Month | KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District | R198 150.00 | R 42 637.50 | Current | Corporate Services | Current |
| 13 | Modisaitu Trading & Projects (Pty) Ltd | 26-11-2021 | 25-11-2024 | KKDM 07/21 Appointment of a panel of service providers for supply and delivery of goods for the development of SMME/Cooperatives/ Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36) | Average mark-up rate at 25% | - | Current | LED & Planning | Current |
| 14 | Kethuthula Holdings KKDM 07/21 (Tender extended) | 30-06-2022 | 29-06-2025 | KKDM 07/21 (Extended Tender) Appointment of a panel of service providers for supply | Average mark-up rate at 25% | - | Current | LED & Planning | Current |
| | Gwes Group KKDM 07/21 | | | | | - | Current | LED & Planning | Current |

| | | | | | | | | | |
|----|--|------------|------------|---|---|-------------------------------|---------|--------------------|---------|
| | (Tender extended) Lethabotlale Trading and Projects KKDM 07/21 (Tender extended) Mercycon CC KKDM 07/21 (Tender extended) | | | and delivery of goods for the development of SMME/Cooperatives/ Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36) | | - | Current | LED & Planning | Current |
| | | | | | | - | Current | LED & Planning | Current |
| 15 | Pono Security and Projects Pty Ltd | 29-09-2022 | 28-09-2025 | KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years | R1 740 963.00 (Rates) | R 2 147 203.34 | Current | MM's office | Current |
| 16 | 1. Khuwait Group (Pty) Ltd (Scope B & C) 2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C) 3. Mtshepana Trading (Scope A,B & C) 4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C) | 25-11-2022 | 24-11-2025 | KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and when basis for a period of 3 years | Year 1 (Average Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07 Year 2 (Average Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Average Rate Escalation) Scope A,B And C= 9,06% | - - R 1 121 429.45 - | Current | LED & Planning | Current |
| 17 | Hestifusion (Pty) Ltd T/A Nashua North West | 15-12-2022 | 14-12-2025 | KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda | R 4 338 054.13 Full contract amount | R 391 000.19 | Current | Corporate Services | Current |

| | | | | | | | | | |
|----|--|------------|------------|--|------------------------------|----------------|---------|----------------|---------|
| | | | | District Municipality for a period of three (3) years | | | | | |
| 18 | 1. Skotana Development (Civil) | 25-11-2022 | 24-11-2025 | KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years | Price Quotations Basis | - | Current | LED & Planning | Current |
| | 2. Rendeals Four Consulting (Civil & Structural) | | | | | - | | | |
| | 3. Nevhutalu Consulting Engineers (Civil) | | | | | R 1 412 510.62 | | | |
| | 4. Nalko Engineering & Projects (Civil) | | | | | R 822 540.38 | | | |
| | 5. Mont Consulting Engineers (Civil) | | | | | - | | | |
| | 6. Mhiduve (Pty) Ltd (Civil) | | | | | - | | | |
| | 7. King & Associates (Civil) | | | | | - | | | |
| | 8. Kabe Consulting Engineer (Civil) | | | | | - | | | |
| | 9. Dirabotle Projects (Electrical & Mechanical) | | | | | - | | | |
| | 10. CIVBIZ Group | | | | | R 171 120.00 | | | |
| 19 | 1. Zimasa Group | 23-01-2023 | 22-01-2026 | KKDM 11/22: The appointment of a panel of Travel | At a rate of 26% per invoice | R 113 347.33 | Current | BTO | Current |
| | 2. Africa and Beyond Travel | | | | | R 618 996.58 | | | |

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|----|---|------------|------------|---|-------------------------------------|----------------|---------|----------------|---------|
| | CC | | | Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years | | | | | |
| | 3. Reakgona Travel Services & Projects | | | | | R 138 689.02 | | | |
| 20 | 1. Ina Ethe Dreams General Dealer | 06-03-2023 | 05-03-2026 | KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required) | At an average rate of 25% mark-up | R 369 779.78 | Current | BTO | Current |
| | 2. About Profit | | | | | R 161 092.00 | | | |
| | 3. Relate More Trading | | | | | R 202 518.71 | | | |
| | 4. Mamotshabi Business Solutions JV T D Monare Holdings | | | | | R 263 581.15 | | | |
| 21 | KOSH Consulting JV | 15-12-2022 | 14-12-2025 | KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years | R17 989 928.90 (full tender amount) | R 1 713 949.32 | Current | BTO | Current |
| 22 | Korone Engineers | 15-08-2023 | 07-11-2025 | KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from | Price Quotations Basis | - | Current | LED & Planning | Current |

| | | | | | | | | | |
|----|---------------------------------------|------------|------------|--|--|--------------|---------|-------------------|---------|
| | | | | appointment date to end of contract date) | | | | | |
| 23 | 1. Maxim Planning Solutions (Pty) Ltd | 15-08-2023 | 14-08-2026 | KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years | Price Quotations Basis | - | Current | LED & Planning | Current |
| | 2. Ntiyiso Consulting Ltd | | | | | - | | | |
| | 3. Civbiz – Ubukhosi JV | | | | | - | | | |
| | 4. Nkanivo Development Consultants | | | | | - | | | |
| | 5. Sea Projects & Engineering Pty Ltd | | | | | R 469 648.50 | | | |
| 24 | 1. Lizel Venter Attorneys | 06-07-2023 | 05-07-2026 | KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required) | R2200.00 (rate per hour excluding vat) | R 46 410.28 | Current | Corporate Service | Current |
| | 2. Modiboa Attorneys Inc | | | | | R 715 599.00 | | | |
| | 3. M E Tlou Inc | | | | | - | | | |
| | 4. Shuping Attorneys | | | | | - | | | |
| 25 | Kreston North West | 10-07-2023 | 09-07-2026 | KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM | R3650.00 (rate per hour) | R 780 000.00 | Current | BTO | Current |

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|----|--|------------|------------|--|-------------------------------------|----------------|---------|-------------------------|---------|
| 26 | Innovation Government Software Solutions | 04-08-2023 | 03-08-2026 | KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years | Full tender amount R4 339 410.00 | R 437 000.00 | Current | Office Muncipal Manager | Current |
| 27 | 1. Marope 337 Trading Enterprise | 20-12-2023 | 19-12-2026 | KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required. | (Rate Per Hour) | R 305 867.44 | Current | LED & Planning | Current |
| | 2. Sodara Trading Enterprise (Pty) Ltd | | | | | R 1 298 051.28 | | | |
| | 3. Dreamfinders Trading and Project 115 | | | | | R 430 846.19 | | | |
| | 4. Reabetswe Bophelo Trading Enterprise | | | | | - | | | |
| | 5. EK Construction and all General Trading | | | | | R 676 113.26 | | | |
| | 6. Khuwait Group (Pty) Ltd | | | | | R 891 423.39 | | | |
| | 7. Fish Hire and Trading (Pty) Ltd | | | | | R 170 000.00 | | | |
| | 8. Mo-Tyro Consulting and Projects | | | | | R 756 478.77 | | | |
| | 9. Kukhulu Plant Hire (Pty) Ltd | | | | | - | | | |
| | 10. KTMW Trading (Pty) Ltd | | | | | - | | | |
| | 11. Bokone Plant and Scoffold Hire (Pty) Ltd | | | | | - | | | |
| | 12. Amandla | | | | | - | | | |

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|---|---|------------|------------|--|---|-----------------|---------|----------------------|---------|
| | Building and Constrution | | | | | | | | |
| 28 | 1. Dilaga Trading And Projects | 10-01-2024 | 09-01-2027 | KKDM 01/23- Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis | R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%) | R 818 600.00 | Current | LED & Planning | Current |
| | 2. Lead Time 121 Trading And Projects (Pty) Ltd | | | | | R 712 000.00 | | | |
| | 3. Ptn Marketing Solutions (Pty) Ltd | | | | | - | | | |
| | 4. Khuwait Group (Pty) Ltd | | | | | - | | | |
| | 5. Sikhule General Trading And Projects | | | | | - | | | |
| 29 | 1. KYM Management Consulting (Pty) Ltd | 07-06-2024 | 06-06-2027 | KKDM 10/23 Request for propsals for appointment of a panel of accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years. | Rates Basis | - | Current | Corporate Service | Current |
| | 2. VSL General Trading CC | | | | | - | | | |
| | 3. Jobafrik Consulting (Pty) Ltd | | | | | - | | | |
| | 4. Bantubanye Skills | | | | | - | | | |
| | 5. TPLR and Trading Services (Pty) Ltd | | | | | - | | | |
| | 6. Leano Human Capital Solutions (Pty) Ltd | | | | | - | | | |
| | 7. Edu House South Africa (Pty) Ltd | | | | | - | | | |
| | 8. Tshepang Consulting and Project (TCP) | | | | | - | | | |
| Grand Total (Expenditure (1 April 2024 – 30 June 2024)) | | | | | | R 22 138 674.43 | | | |

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DEVIATIONS

Table A4 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period 01 April 2024 – 30 June 2024. The total deviation amount to **R266 912.18**

| NO | COMPANY | DESCRIPTION | Locality % | SCM Reg. 36 | AMOUNT |
|----|-----------------------------------|--|------------|--|------------|
| 1 | Hasler Business Systems (Pty) Ltd | Procurement of ink cartridge of franking machine | - | Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; | R 4 473.50 |
| 2 | Chisik Trading 57 CC / EnviroCare | Deviation to analysed water samples for Matlosana and Maquassi Hills | 100% | Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Municipal health Services utilised Envirocare Laboratory in Potchefstroom to analyse water samples for Matlosana and M/Hills areas due to the proximity | R13 383.13 |
| 3 | Chisik Trading 57 CC / EnviroCare | Deviation to analysed water samples for JB Marks and Ventersdorp | 100% | Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Municipal health Services utilised Envirocare Laboratory in Potchefstroom to analyse water samples for JB Marks-Ventersdorp areas due to the proximity | R 1 840.46 |

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|--------------------|-------------------------------------|---|------|---|---------------------|
| 4 | Oranje Toyota Klerksdorp | Major Service for the Toyota Quantum (FMC 374 NW) | 100% | Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; | R25 999.10 |
| 5 | Surtech Solutions (Pty) Ltd | ACL Robotics – Municipal Continuous Monitoring Solution | - | Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; | R211 882.90 |
| 6 | National Health Laboratory Services | Analysed Cholera Samples for Matlosana and area due to proximity and the turnaround results | - | Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; | R 1 881.09 |
| 7 | Working on fire | Payment for fire fire fighters to help Extinguishing veld fires in M/hills | - | Procurement done through Regulation. 36 (1)(a) (i) In an emergency | R 7 452.00 |
| Grand Total | | | | | R 266 912.18 |

Tenders

Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 01 April 2024 – 30 June 2024 amount to **R1 611 955.65**

Quotes and Tenders

Table A5 Provides a summary of procurements above R200 000.00

| No. | Description | Company | Women | Military Veterans | Youth | Disability | Locality / Township Enterprise | Amount |
|-----|--|---|-------|-------------------|-------|------------|--------------------------------|----------------|
| 1 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | Leano Human Capital Solutions (Pty) Ltd | - | - | - | - | 100% | Training Panel |
| 2 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | TPLR and Training Services Pty Ltd | - | - | - | - | - | Training Panel |
| 3 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | VSL General Trading CC | - | - | - | - | 100% | Training Panel |
| 4 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | Edu House South Africa (Pty) Ltd | - | - | - | - | - | Training Panel |

| | | | | | | | | |
|---|--|---------------------------------------|---|---|---|---|---|----------------|
| 5 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | KYM Management Consulting (Pty) Ltd | - | - | - | - | - | Training Panel |
| 6 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | Bantubanye Skills | - | - | - | - | - | Training Panel |
| 7 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | Jobafrik Consulting (Pty) Ltd | - | - | - | - | - | Training Panel |
| 8 | KKDM 10/23 – Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for Dr KKDM for a period of three (3) years | Tshepang Consulting and Project (TCP) | - | - | - | - | - | Training Panel |

Total Amount

R-

Table A5 Provides a summary of procurements between R30 000.00 and R200 000.00

| No. | Description | Company | Women | Military Veterans | Youth | Disability | Locality / Township Enterprise | Amount |
|-----|-------------|---------|-------|-------------------|-------|------------|--------------------------------|--------|
|-----|-------------|---------|-------|-------------------|-------|------------|--------------------------------|--------|

| | | | | | | | | |
|---|--|-----------------------------|---|---|---|---|------|-------------|
| 1 | KKDM 2024/19 – Supply and delivery of PPE/Equipment for Corporate and Pest Control/Pollution control staff for Dr KKDM | Mophetha Trading Enterprise | - | - | - | - | 100% | R71 840.00 |
| 2 | KKDM 2024/05 (re-advert) – Procurement of kitchen tools and utensils for Dr KKDM | Pebale (Pty) Ltd | - | - | - | - | 100% | R52 108.50 |
| 3 | KKDM 2024/21 – Supply and delivery of single mattresses (firm support) for Disaster Relief within the Dr KKDM | Nul Optimum (Pty) Ltd | - | - | - | - | 100% | R40 000.00 |
| 4 | KKDM 2024/22 – Supply and delivery of double ply blankets for Disaster Relief with Dr KKDM | Fena Services | - | - | - | - | 100% | R45 000.00 |
| 5 | KKDM 2024/12 (re-advert) – End point security / protection solution with vulnerability and patch management for period 12 months for Dr KKDM | Nul Optimum (Pty) Ltd | - | - | - | - | 100% | R150 000.00 |

| | | | | | | | | |
|-----------|--|------------------------------------|---|---|---|---|------|------------|
| 6 | KKDM 2024/25 – Request for the appointment of a service provider to do catering for 400 people for voters education held at Tigane Stadium | Pay's Trading In All Ascepts | - | - | - | - | 100% | R40 720.00 |
| 7 | KKDM 2024/27 – Request for the appointment of a service provider to transport people for Voters Education held at Tigane Stadium | Cilly Trading Enterprise | 4 | - | - | 4 | 100% | R32 688.75 |
| 8 | KKDM 2024/29 – Procurement of office chairs for Community Services personnel for Dr KKDM | Ketumile Security Services | 4 | - | - | 4 | 100% | R73 581.00 |
| 9 | KKDM 2024/31 – Supply and delivery of double ply mink blankets (60), parafin stoves with safety lock (60) and foldable plastic tables (2) for Dr KKDM (Disaster) | Takalani Sadik | - | - | - | - | 100% | R48 870.00 |
| 10 | KKDM 2024/32 – Supply, delivery and installation of sliding gate motor at Fire and Rescue Station M/Hills for the Dr KKDM | Lead Time 121 Trading and Projects | - | - | - | - | 100% | R40 126.00 |

| | | | | | | | | |
|-----------|--|-------------------------------|---|---|---|---|------|-------------|
| 11 | KKDM 2024/34 – Procurement of office furniture for the Dr KKDM | Hoota Trading and Projects | - | - | - | - | 100% | R85 778.40 |
| 12 | KKDM 2024/35 Procurement of recording devices for recording formal meetings for Dr KKDM | Le Ava and Projects (Pty) Ltd | - | - | 4 | - | 100% | R110 880.00 |
| 13 | KKDM 2024/37 – Request for the procurement of 20 universal laptop chargers, 2 wireless proctectors and adapters, 2 electric projector screen, 2 ceiling mount brackets and 2 heavy duty projector stands for the Dr KKDM | AIC Africa | - | - | 4 | - | 100% | R56 296.00 |
| 14 | KKDM 2024/40 – Supply and delivery of branding equipments for the Dr KKDM Communication Unit | Lomatha Trading Enterprise | - | - | - | - | 100% | R190 267.00 |
| 15 | KKDM 2024/41 – Supply and delivery of SMART TV, projector and related equipment for Dr KKDM Communications Unit | Printers Home | 4 | - | 4 | - | 100% | R185 500.00 |

| | | | | | | | | |
|--------------------------|--|--------------------------------------|---|---|---|---|------|---------------|
| 16 | KKDM 2024/42 – Supply and delivery of Camera Equipment for Dr KKDM Communications Unit | Sibahle-Siphlelele Trading (Pty) Ltd | - | - | - | - | 100% | R191 300.00 |
| 17 | KKDM 2024/43 – Supply and delivery of PA and Audio System for Dr KKDM Communication Unit | Ofentse Coperate Holdings | - | - | 4 | - | 100% | R197 000.00 |
| Total Amount Quotations: | | | | | | | | R1 611 955.65 |
| Total Amount Tenders: | | | | | | | | R- |
| | | | | | | | | R1 611 955.65 |

Table A6 Provides a summary of procurements between R30 000.00 and R200 000.00 (other than SCM Regulation 17 and 18) from period 01 April 2024 – 30 June 2024 amount to **R 188 347.00**

| Table A6 Provides a summary of procurements between R30 000.00 and R200 000.00 | | | | |
|--|--------------------|--|-------------|--------------|
| No. | Company | Description | Amount | Location |
| 1 | Klerksdorp Record | Advertisement of various publications on Klerksdorp record | R 45 563.00 | Klerksdorp |
| 2 | Media 24 (Pty) Ltd | Advertisement of vacancies for Dr KKDM on City Press | R142 784.00 | Johannesburg |

| | | | |
|--|--------------|---------------------|--|
| | Total | R 188 347.00 | |
|--|--------------|---------------------|--|

Table A7 Provides a summary of variations for the period 1 April 2024 – 30 June 2024 amount to **R 260 000.00**

| Table A7 Provides a summary of variations for the period | | | |
|---|--------------------|---------------------|-----------------|
| Company | Description | Amount | Location |
| Go Big Media | | R 260 000.00 | District |
| Total | | R 260 000.00 | |

THEREFORE RECOMMENDED

- 1 That the Council take cognisance of the Supply Chain Management Report for the quarter ended on 30 June 2024 including the following:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 April 2024 – 30 June 2024) (Table A2) at an amount of R4 587 105.77;
 - 1.2 Contracted Services (Table A3) at an amount R22 138 674.43;
 - 1.3 Deviations from the period (01 April 2024 – 30 June 2024) (Table A4) amount to R266 912.18;
 - 1.4 Procurement transactions between R30 000.00 and R200 000.00 awarded on or on 80/20 for the period (01 April 2024 – 30 June 2024) (Table A5) at an amount R1 611 955.65; and
 - 1.5 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 period (01 April 2024 – 31 June 2024) (Table A6) and R188 347.00
 - 1.6 Variation for the period (01 April 2024 – 30 June 2024) (Table A7) amount to R260 000.00
2. That the deviation report for the period (01 April 2024 – 30 June 2024) be submitted for condonement.
3. That the 4th quarter ended 30 June 2024 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.