

ITEM A.258/07/2026

ITEM MAYORAL.226/07/2026

DEPARTMENT OF BUDGET AND TREASURY OFFICE.

SUPPLY CHAIN MANAGEMENT REPORT FOR THE 4TH QUARTER (01ST APRIL 2026 – 30TH JUNE 2026)

THEREFORE RESOLVED

1 That the Municipal Council takes cognisance of the Supply Chain Management Report for the quarter ended on June 2026 as submitted by the Budget and Treasury Office including the following:

1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 April 2026 – 30 June 2026) (Table A2) at an amount of R 2 263 315.16;

1.2 Contracted Services (Table A3) at an amount R18 808 062.38;

1.3 Procurement transactions between R30 000.00 and R200 000.00 awarded on an 80/20 for the period (01 April 2026 – 30 June 2026) (Table A4) at an amount R993 976.00 and (rate base 14.5% tender); and

1.4 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22), The following deemed not to be deviations from the SCM processes) period (01 April 2026 – 30 June 2026) (Table A5) and R446 617.57

1.5 Procurement based on Deviations as per SCM Regulation 36 (Table A6) that amounts to R3 805.12.

1.6 Procurement based on RT 57 (National Treasury Contract – Table A7) amounts to R780 301.45.

2. That the 4th quarter ended 30 June 2026 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

*Mover: Cllr
Shuping
Seconder: Cllr Motaung*

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DEPARTMENT OF BUDGET AND TREASURY OFFICE.

**SUPPLY CHAIN MANAGEMENT REPORT FOR THE 4TH QUARTER (01ST APRIL 2026
– 30TH JUNE 2026)**

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP).

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

Table A1 provides summary of procurement activities.

Table A2 Procurement between R2000 and R30 000

Table A3 provides the details on contract services

Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20)

Table A5 provides for procurement other than SCM Regulation 17 & 18 (SCM Policy, Section 12.22, “The following deemed not to be deviations from the SCM processes”

Table A6 Deviations in Terms of SCM Regulation 36

Table A7 RT Contract from National Treasury

DISCUSSION

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	-	-
80/20 (Table A4)	13	R993 976.00
Procurement between R2000 and R30 000 (Table A2)	140	R 2 263 315.16
Procurement other than SCM Regulation 17 & 18 (Table A5)	8	R446 617.57
RT 57 Contracts (Table A7)	1	R780 301.45
SCM Regulation 32	-	-
Contract Register (Table A3)	31	R18 808 062.38
Deviations (Table A6)	1	R 3 805.12
Quotations between R30K – R200k (Table A4)	12	R993 976.00
Quotations between R30K – R200k Advertised	5	-
Tenders advertised	5	-
Tenders awarded (Table A4) (panels included)	1	Rate base 14.5%
Tenders /Quote per average/rates (Table A4)	1	Rate base 14.5%
Tenders cancelled	-	-
Tenders referred back	-	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R 30 000 period 01 April 2026 – 30 June 2026 amount to **R2 263 315.16**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	Cheri On Top Innovations	Hiring of Sound System (with 2 revolving mics and a mixer) & a fully equipped ambulance (2 basic life support & 1 immediate support) for Mayoral tournament held on the 28 March 2026	R21 300.00	Doringkruin
2	Mampho Enterprise (Pty) Ltd	Hiring of 1x 13-seater from Lebaleng, Reabona secondary school, Witpoort and Kgakala attending the Nampo trade show on the 12 May 2026	R5 925.00	Tswelelang location
3	Asset Brand	NSNP Food Handles Campaign on the 19 March 2026 (5l Hand wash soap X 10, Disposable paper towels rolls X 10, White aprons five keys to safe food with dr kk logo X 30, 5l Handy Andy X 10, 5l Floor polish X 10, Hair cover cloth 100% cotton with DR KKDM logo X 30, 5l Sunlight liquid X 10, Mop X 10, 50ml Still water, 5 keys to safe food posters A3 X 5	R25 598.00	Kanana
4	Thys Joint Enterprise (Pty)Ltd	Request for 12 cartridges for acting MPAC manager and health services 4x black 207A 2x magenta 207A 2x cyan 207A 2x yellow 207A 2x 83A black	R29 940.00	Jouberton

5	Phenyo and Father Trading Enterprise	Catering for ID Campaign – JB Marks on the 28 February 2026(Lunch X 40, 500ml still water X 40)	R 6 400.00	Tshing
6	Super Fab Trading and Projects (Pty) Ltd	Hiring of Sound System and lights for the pre-easter gospel festival held at recreation on the 14 March 2026	R15 000.00	Jouberton
7	Glorialet Enterprise (Pty) Ltd	Catering for Debate on the 9 May 2026 (Lunch X 220, 500ml still water X 220)	R25 520.00	Orkney
8	Bengwa Trading CC	Breakfast and Lunch TAC Festival on the 27 February 2026 (Breakfast X 150 people, Lunch X 150 People)	R28 950.00	Klerksdorp
9	Kagelelo Holdings (Pty) Ltd	Hiring of a taxi from Ventersdorp via Potchefstroom to recreation center on the 24 March 2026	R5 000.00	Tshing location
10	Fragile Trading CC	Catering – Council meeting on the 25 February 2026 Lunch X 60 people, 500ml Still Water X 120	R10 500.00	Jouberton
11	Duwendiks Transport Enterprise CC	Hiring of 15-seater taxi for traditional leaders from Khuma via Midvaal to Klerksdorp on the 23 rd of April 2026 at Jouberton Hall	R3 915.00	Khuma
12	Rosy Sello Trading Enterprise (Pty) Ltd	Catering for Mid-Year Budget on the 23 March 2026 (Lunch X 35 people, 500ml still water X 70)	R6 125.00	Khuma
13	VulaniMasango Trading and Projects CC	Catering For Section 79 Workshop on the 1 February 2026 (Lunch X 60, 50 Still water X 120)	R11 520.00	Khuma

14	Gizabo IT Solutions CC	Catering for Stakeholders support town hall local action Global impact on the 2 October 2026 (Fruits pack, Sandwiches, Juice 100%, 500ml still water X 100 people)	R8 500.00	Jouberton
15	Tshepiso Mamello Investments (Pty)	Catering for Civil Society on the 22 May (Lunch X 90 people, 500ml still water X 180)	R18 900.00	Kanana
16	Phedo PJ Trading and Projects (Pty) Ltd	Catering for Build-up Jobs Fair on the 6 March 2026 (Lunch X 150 people)	R23 250.00	Promosa
17	Bojaro Trading and Projects (Pty) Ltd	Hiring of waterproof tent X 1 and tent X 1 chemical flushing toilets X 1 and chairs X 50 for the Executive Mayors Soccer Tournament to be held on 28 March 2026	R26 250.00	Jouberton
18	Sibahle Siphelele Trading (Pty) Ltd	Request for the purchase of rugby equipment's to support local rugby teams and community-based sports initiatives within DRKKDM- Rugby balls X 35, Markers X 15, Cones X 15, Stopwatch 10, Whistle X 10 and Training bibs X 45	R19 335.00	Jouberton
19	Injula Tours and Event Management CC	Corporate Gifts for Tourism. Arts and Culture Festival to be held on the 27th of February 2026- Bag X 50, Sling X 50 and Purse X 50	R28 999.50	Klerksdorp
20	Thata Consultants CC	Hiring of a 22-seater taxi (including breakfast & lunch) for DR KKDM masters and legends football association travelled to Pudumong to attend a funeral of one of the legends on the 10 th of April 2026 from Klerksdorp, Orkney, Stilfontein and Potchefstroom	R23 100.00	Ellaton

21	Takalani Sadiki Business Enterprises CC	Hiring of a 15-seater taxi from Kanana and Jouberton to Ventersdorp for the stakeholder support of the civil society forum event held on the 10 th of April 2026 in Ventersdorp	R4 500.00	Jouberton
22	Tsakane 24/7 Pty Ltd	Catering for MPAC on the 22 April 2026 (Lunch X 50 people, 500ml water X 100)	R9 600.00	Jouberton
23	Joshtha Trading Enterprise (Pty) Ltd	Catering for MPAC on the 10 March 2026 (Breakfast X 30 people, Lunch X 30 people)	R7 050.00	Kanana
24	Nathintle Trading (Pty) Ltd	Procurement of 50 boxes of copy paper for the Dr Kenneth Kaunda District Municipality	R28 750.00	Jouberton
25	Lefera and Sons Trading and Enterprise Pty Ltd	Hiring of a 22-seater taxi from Kgakala, Makwassie and Wolmaransstad for the Speaker Do Something Youth Dialogue scheduled for 19 June 2026 at the Matlosana Ballroom Hall	R11 000.00	Wolmaransstad
26	Pasko Trading	Catering for Debate on the 18 April 2026 (Lunch X 220 people, 500ml still water X 220)	R29 920.00	Kanana

27	Gabong Trading and Projects	Personal Protective Clothing for Pest Control Unit Staff	R24 031.48	Jouberton
28	Ruang Barui Holdings Services (Pty) Ltd	Catering for Debate on the 14 March 2026 (Lunch X 220, 500ml still water X 220)	R25 300.00	Ikageng
29	Pebale Pty Ltd	Catering for MPAC on the 11 June 2026 (lunch X 20 people)	R3 200.00	Khuma
30	Ntsietseng Trading Enterprise (Pty) Ltd	Promotional Material – Bokamoso	R14 360.00	Jouberton
31	Phoeni Glo Trading	Catering for Youth Dialogue on the 19 June 2026 (Lunch X 165 people, 500ml water X 330)	R29 700.00	Kanana
32	Gee Kay Bee Holdings (Pty) Ltd	Catering for Audit and Risk on the 13,16,17 February 2026) Breakfast X 44 people for 3 days Luch X 44 people 3 days, 96 X still water)	R12 316.00	Stilfontein
33	MMC Segale Projects (Pty) Ltd	Hiring of a 15-seater taxi from Venetrsdorp via Potchefstroom to Stilfontein chamber for the CBP termination engagement session on the 5 th of June 2026	R7 500.00	Ga Mogopa Village

34	Oomatla General Trading (Pty) Ltd	Hiring of a 15-seater taxi from Wolmaransstad, Makwassie and Leeudoringstad to Stilfontein chamber for the CBP termination engagement session on the 5 th of June 2026	R7 500.00	Kgakala location
35	Orapeleng Bibson Lifestyle (Pty) Ltd	Catering for MPAC Build-up Program on the 19 February 2026 Fruits packs X 80, 100% fruits juice X 80, 500ml water X 80)	R5 200.00	Tswelelang
36	Kwathahla Trading and Enterprise (Pty) Ltd	Catering for Mental health awareness on the 19 June 2026 (Hot dogs X 150, 500ml still water X 150)	R8 400.00	Kanana
37	Endless Harvest Enterprise	Catering for Youth against gender bases on the 16 June 2026(500ml still water X 150, Fruits packs X 100, Soccer balls X 3, Medals X 70)	R9 250.00	Kanana
38	GRS Goldstone (Pty) Ltd	Catering for Military Veteran on the 19 June 2026 (Lunch X 160, 500ml still water X 160)	R28 160.00	Kanana
39	Nexgen Option 1 Pty Ltd	Branded Dr KKDM logo Squeeze Bottles for Thuntsha Lerole (200 Squeeze Bottle 500ml)	R12 000.00	Alabama
40	MTBT Trading	Catering for Interviews on the 10,11,12 December 2026 (Three days) (Lunch for 10 people X days)	R 8 010.00	Orkney

41	Lekgethos Trading and Projects (Pty) Ltd	Catering for MPAC meeting on the 7 April 2026 (Lunch X 25 people) on the 8 April 2026 (Lunch X 15 people)	R 7 050.00	Tigane
42	P Wageng Solutions (Pty) Ltd	Procurement of 50 boxes of copy paper for Dr Kenneth Kaunda District Municipality	R28 750.00	Jouberton
43	Ifacts	Request for background screening/checking for senior environmental health practitioners and pollution control officer	R21 457.85	Dunvegan
44	Leibow (Pty) Ltd	Catering for District AIDS Council on the 24 March 2026 (Lunch X 120 people, 500ml still water X 240)	R23 040.00	Kanana
45	Pick Perfection Creations	Promotional Materials for Food Safety Campaign on the 07 May 2026 (5l Hand soap X 10, 5l Handy Andy X 10, 5l Bleach X 10, Industrial Mop X 10, Gloves X 200, Paper towels 1500 meters X 5, Industrial mopping trolleys X 5, Industrial pans X 5, Feather dusters large X 10, Industrial brooms small X10, Industrial brooms large X 10, 5l Pine gel X 10, 5l Liquid floor polish X 10, Dust Musk 20 l each box X 10, Household brooms X 10)	R29 600.00	Kanana
46	Pelotsarona (Pty) Ltd	Promotional material for Water Week Campaign on the 25 March 2026 (750ml Squeeze bottles with Dr KKDM logo X 100, Pens with Dr KKDM logo X 100, Photo size Fridge magnets X 100)	R9 700.00	Jouberton

47	Commy Masego Trading Enterprise	Catering for DRM x 3days on the 10 to 12 March 2026 (Breakfast 120, Lunch X 120, 500ml still water X 240)	R27 600.00	Tswelelang
48	Kagisano M Development	Catering for MPAC Build-up Programme on the 17 February 2026 (Fruits packs X 80 people, Juice X 80 people, 500ml still water X 80)	R6 480.00	Stilfontein
49	Kagisano M Development	Catering for Audit and Risk on the 26 June 2026 (Breakfast X 20 people, Lunch X 20 people)	R5 000.00	Stilfontein
50	Kgomotso M Exclusives (Pty) Ltd	Hiring of 2x 15 seaters from Tigane & Kanana going to Jouberton Hall on the 23 rd of April 2026 for the tradition health practitioners (leaders) event	R4 500.00	Hartebeesfontein
51	Petunia Khetshane (Pty) Ltd	Catering for Air Quality 0 May 2026 (Lunch X 35 people, 500ml still water X 35)	R5 125.00	Jouberton
52	Kasimovement Project and Construction (Pty) Ltd	Cricket hats for Nampo Agricultural show on the 12 May 2026 (Cricket Hats Embroidery Dr KKDM Logo X 88)	R18 480.00	Kanana
53	Blaze SA Unique Programme and Projects	Hiring of a 15-seater taxi for the district aids council meeting held on the 22 nd of May 2026 at recreation center from Lebaleng, Makwassie and Kgakala	R6 750.00	Tswelelang

54	Xonan Trading Enterprise (Pty) Ltd	Trophies X 6 Engraved DRKKDM and Medals X 85 for the Mayoral Soccer Tournament to be held on the 28 March 2026	R22 500.00	Jouberton
55	Tigane Group (Pty) Ltd	Request to procure PPE for Pollution Control officers.	R23 691.00	Tigane
56	Mokgoro Lebodi Enterprise (Pty) Ltd	Catering for MPAC on the 3 March 2026 (Lunch X 15 people)	R2 400.00	Jouberton
57	Mmasutang Trading Enterprise (Pty) Ltd	Request for Elderly Diapers X 60 for Vulnerable Elderly Persons who are in need due to medical Conditions	R28 750.00	Klerksdorp
58	The Great Gracious Trading Enterprise (Pty) Ltd	Catering for ARC Induction on the 21 May 2026 (Breakfast X 37 people, lunch X 37 people, 500ml still water X 74)	R10 434.00	Jouberton
59	Phahla Mphakomo (Pty) Ltd	Promotional materials for Health and Hygiene on the 22 and 23 April 2026 (20l Antibacterial hand soap X 8, 20l Handy Andy X 8, 20l Dishwasher liquid X 8, 30cm plastic bowls X 8, Paper towels pack of four large in each packet X 8, 25l plastic dust bins X 8, Heavy duty plastic dust bins X 8, First aids kits X 8)	R25 720.00	Kanana
60	Posh Plumbing and Projects	Catering for Policy Workshop on the 18 June 2026 (Breakfast X 60, Lunch X 60, 500ml still water X 120)	R17 340.00	Orkney

61	Global Solutions Group (Pty) Ltd	Request for Website for the Months of October 2025 – December 2025 for DKKDM	R29 958.00	Klerksdorp
62	Cilly Trading Enterprise (Pty) Ltd	Traditional Music Group X 1. Master of Ceremony X 1 and Local Music Artist X 1 to perform at the Tourism. Arts and Culture Festival to be held on the 27th of February 2026	R24 400.00	Stilfontein
63	Machwisa and Sons Business Projects	Hiring of 2x 22-seater taxis from Tigane and Klerksdorp attending Nampo agricultural trade show in Bothaville on the 12 th of May 206	R24 990.00	Hartebeesfontein
64	Gijima Holdings (Pty) Ltd	Competency Assessment for X 3 Senior Manager for DED & Tourism	R21 600.00	Centurian
65	Gopola Tiro Pty Ltd	Hiring of 3 mobile toilets for the UNIDDR 2025 event held at Lebaleng	R3 300.00	Lebaleng
66	AMTM Holdings (Pty) Ltd	Request for Chess equipment: Chessboard rollup X 40 Vinyl rollup sets X 20 and Mouse pad chess sets X 20 to assist Tshimeng Chess Institute	R26 650.00	Jouberton
67	Eddy the Consultant (Pty) Ltd	Hiring of 3x 22 seaters for the schools' debate event held in Klerksdorp from Potchefstroom on the 22 nd of February 2026	R19 500.00	Ikageng

68	Merina Marketing (Pty) Ltd	Request for Website for the Months of April 2026 – June 2026 for DKKDM	R29 958.00	Klerksdorp
69	Philly Solutions (Pty) Ltd	Procurement of 300 large and medium arch lever files for DR KKDM	R28 500.00	Orkney
70	Rebefentse M Trading Enterprise	Hiring of 22-seater taxis from Ventersdorp attending Nampo agricultural trade show in Bothaville on the 12 th of May 2026	R18 500.00	Tshing location
71	Yondelaovayo Trading Enterprise (Pty) Ltd	Catering for Traditional Leaders on the 23 April 2026 (Lunch X 150, 500ml still water X 150)	R26 400.00	Orkney
72	Bohlale Ba Khanya (Pty) Ltd	Request for school Shoes X 50 for Bakang Primary School for assistance	R24 000.00	Klerksdorp
73	Retlaetsweletsa Trading (Pty) Ltd	Hiring of 2x 22-seater from Wolmaransstad, Makwassie and Leeudoringsstad to JB marks banquet hall on the 05 th of March 2026 for the MPAC annual public participation event	R19 624.00	Tswelelang
74	Bonha (Pty) Ltd	Hiring of 4x 15 seaters for the schools' debate event held in Klerksdorp from Potchefstroom on the 9 th May 2026	R15 600.00	Ikageng

75	Babsy Jean Group	Catering for Air Quality Interaction on the 25 February 2026(Lunch X 40, 500ml still water X 40)	R6 200.00	Jouberton
76	Mabebeza L (Pty) Ltd	Hiring of 5x 15 seaters from Tigane, Khuma, Kanana, Jouberton and Alabama in Matlosana for Speaker Do Something youth dialogue on the 19 th of June 2026	R12 300.00	Kanana
77	DIPCO Trading Enterprises	Procurement of stationery for CBDRA campaign held in Tswelelang from 10 to 13 March 2026	R6 599.95	Tswelelang
78	The Begining Enterprise (Pty) Ltd	Branded Tumblers 750ml x 200 For Educational Excursion – Ventersdorp Area Rural Schools	R18 000.00	Jouberton
79	MZO M 246 Trading Enterprise (Pty) Ltd	Hiring of 4x 22-seater from Tigane, Khuma, Jouberton and Khuma to JB Marks banquet hall on the 05 March 2026 for the MPAC annual public participation event	R29 199.50	Alabama
80	Kagirori (Pty) Ltd	Procurement of occurrence books and various license books for community services department 30x fire occurrence books 5x A3 application license registers books 5x A3 complaints register books 10x A4 prohibition order books 10x a4 compliance notice books	R27 004.20	Kanana

81	8581 Holdings	Procurement of branded A4 Leather folders (with pads, pens and sticky notes) for Ethical Leadership workshop	R11 040.00	Stilfontein
82	Ebokwenkosi (Pty) Ltd	Procurement of 20 boxes of copy paper for MPAC annual report printing	R11 200.00	Alabama
83	Madostos Projects Trading (Pty) Ltd	Request for Edisang Primary School for X 20 learners who are unable to afford	R29 598.00	Klerksdorp
84	Torren Enterprise (Pty) Ltd	Procurement 2160 500ML bottles of water for DR KKDM meetings	R29 808.00	Stilfontein
85	Kamjokwe Trading (Pty) Ltd	Procurement of 13 branded jackets for speakers' office	R18 915.00	Khuma
86	Del Aldert CC	Catering for SMME Grant Validation on the 23 April 2026(Lunch X 30 people) Catering on the 5,6,7 May 2026 (Lunch X 10 x 3 = 30)	R9 000.00	Klerksdorp
87	Zhufu (Pty) Ltd	Catering for CBP contract termination on the 5 June 2026(Lunch X 60, 500ml still water X 60)	R10 500.00	Kanana

88	Accretion	Catering – Budget Steering on the 18 March 2026(35 people)	R5 600.00	Klerksdorp
89	Agnes Trading Business	Procurement of 50 (8x1) toilet papers for the DR KKDM	R3 250.00	Alabama
90	Amogelang M Holdings	Transportation of 30 people from Boikhuto and Goedgevonden to Ventersdorp homa affairs for Speake do something ID campaign	R3 000.00	Tshing
91	Anele Holdings	Catering for Military Veterans on the 18 March (Lunch X 30 people)	R4 650.00	Tigane
92	Baphati General Trading Pty Ltd	Hiring of a 22-seater taxi from Potchefstroom townships and Klipdrift to Klerksdorp for speaker do something Youth Dialogue on the 19 th of June 2026 –	R7 920.00	Ikageng
93	Belesetu Trading & Projects (Pty) Ltd	Catering – MPA meeting on the 9 June 2026 (Lunch X 20 people)	R3 200.00	Jouberton
94	B M Harario Trading Enterprise	Procurement of Toiletries – Health Events on the 9 April 2026 Toothpaste 100ml X 100, Toothbrush X 100, Bar soap 175g X 100, Face cloth X 100, Vaseline 250ml X 100, Roll on 100ml X 100	R16 400.00	Khuma

95	Boitumelo Ba Kamoso	Catering for Council Meeting on the 30 April 2026 (Lunch X 60, 500ml still water X 12)	R11 520.00	Khuma
96	Boni Endeavours (Pty) Ltd	Hiring of 2x15 seaters from Kabelo Mashi and Phiri high schools 26 th of February 2026	R8 400.00	Tshing location
97	Coyle Service and Projects	Caterin for NAMPO Trade Show on the 12 May 2026 (Breakfast X 88, Lunch X 88, 500ml still water X 88)	R19 008.00	Khuma
98	Gontse – Sunrise Enterprise (Pty) Ltd	Procurement of Promotional Material for Exhibition on the 5 and 6 March 2026(pens X 300, Key holders X 200, Ley Yards X 200, Shopping bags with logo X 200, A6 Fridge magnets X 200)	R29 850.00	Kanana
99	Goofys Den Enterprises	Request of Sewing Machines X 1 and Overlocker X 1 to support veteran self -employment initiative	RR10 400.00	Alabama
100	High Breed (Pty) Ltd	Catering for CBP Training on the 12 February 2026 (Lunch X 50, 500ml still water X 100)	R9 350.00	Jouberton
101	ITA Trading	Hiring of a 22-seater from Ikageng to city on the hill for stakeholder support event on global impact	R6 300.00	Ikageng

102	Jetline E Com	Procurement of 200 A4 triplicate Prohibition order books for MHS	R19 633.38	Klerksdorp
103	Jetline E Com	Procurement of 200 A4 Triplicate Inspection books for MHS	R19 632.80	Klerksdorp
104	JML Projects and Design	Hiring of a 15-seater from Mogopa village to Klerksdorp recreation center via Ikageng Potchefstroom on the 22 nd of May 2026	R8 100.00	Tshing
105	Kabolehumo Enterprise	Procurement of 50 boxes of copy paper for DR KKDM	R29 612.50	Jouberton
106	Kabonatla Enterprise (Pty) Ltd	Hiring of Sound, podium, tables and chairs for speaker do something youth dialogue event held on the 19 th of June 2026 1 PA System with 2 roving mics 6x tables 180x chairs 10x chair covers 1x podium	R19 760.00	Hartebeesfontein
107	Kamano Loyal Projects	Hiring for 4 toilets for Thuntsa Lerole event held on the 22 nd of May 2026 in Kgakala 1x Vip toilet	R7 500.00	Kgakala

		2x Portable (He/She) toilets 1x Disability toilet		
108	Kego Remo Trading and Projects (Pty) Ltd	Catering for Section 79 Inspection on the 19 March 2026(Lunch X 30, 500ml still water X 30)	R5 070.00	Jouberton
109	Kwa Madiba Trading	Procurement of 2000 500ML bottles of water for Em's office events	R29 900.00	Orkney
110	Kwakhuhlekwethu Engineering and Consulting	Procurement of sporting equipment Soccer equipment for the Mayoral Soccer Tournament to be held on the 28 March 2026	R29 200.00	Klerksdorp
111	L T S Holdings	Service provider to pay for 134 IDs at home affairs at Ventersdorp for the Speaker Do Something ID Campaign	R29 882.00	Tsetse village
112	Maestro B Holdings	Hiring of PA System with 2 roving Mics and a podium for TAC event held on the 27 th of February 2026	R14 200.00	Elandsheuwel
113	Mokgonatau Holdings (Pty) Ltd	Hiring of 4x 15-seaters for the schools' debate event held -in Stilfontein from Maquassi Hills local municipality schools on the 18 April 2026	R23 400.00	Lebaleng

114	Mamello Trading Enterprise (Pty) Ltd	Backpacks for DRM Campaign on the 10-12 May 2026 (50 X Bag packs)	R17 250.00	Lebaleng
115	Meltronics Technology (Pty) Ltd	Catering for MPAC Meeting on the 17 March 2026 (Lunch X 20 people)	R2 400.00	Jouberton
116	Miss C Cake and Takeaways	Catering for Elderly Launch on the 12 February 2026 (150 wors rolls, 150 soft drinks cams 330ml)	R8 400.00	Klerksdorp
117	Moagi Construction	Catering for Community Service on the 21 January 2026(lunch X 24 people, 500ml still water X 48)	R4 560.00	Jouberton
118	Modimafa Trading Enterprise (Pty)	Catering for IGR on the 18 February 2026(Lunch X 70 people, 500ml still water X 140)	R13 300.00	Ikageng
119	Mohale OR Trading 0202 (Pty) Ltd	Procurement of uniform for Disaster Employees	R28 910.00	Kanana
120	Monakali and Sons Enterprise (Pty) Ltd	Catering for Pre-Easter Gospel on the 14 March 2026 (Lunch X 100 people)	R16 000.00	Kanana

121	MR Maweza Holdings (Pty) Ltd	Purchasing 88 Access Tickets to NAMPO Trade Show	R24 640.00	Kanana
122	MTP Construction Empire (Pty) Ltd	Request of X 43 Dr KKDM Branded T Shirts for CBPs in the Office of the Speaker	R8 127.00	Klerksdorp
123	Naletsana E Ntle Trading and Projects (Pty) Ltd	Catering for Women Caucus on the 5 February 2026(lunch X 30 People, 500ml still water X 30))	R5 280.00	Jouberton
124	Obido Logistics and Enterprise	Hiring of 1x 15 setar taxi from Potchefstroom to Ventersdorp community hall on the 10 th of April 2026 for the Dr KKDM civil society forum. 2x 15 seaters from Ventersdorp villages to Tshing Township	R8 100.00	Ikageng
125	Onkgopotse Projects (Pty) Ltd	Catering for Debate on the 28 February 202 Lunch X 240, 500ml still water X 240)	R29 760.00	Lebaleng
126	Oramorabi Business Enterprise	Hiring of 1x 15-seater taxi from Maquassi Hills Local Municipality areas to Ventersdorp community hall on the 10 April 2026 for the Dr KKDM civil society forum.	R6 000.00	Lebaleng
127	Oreteo Projects (Pty) Ltd	Hiring of 4x 15 seaters for schools' debate held on the 9 May 2026 from Maquassi Hills to Klerksdorp	R26 400.00	Tswelelang

128	Packacy Townexpress Trading Enterprise	Hiring of 5x 22-seater from Ventersdorp and Potchefstroom to JB Mark banquet hall on the 05 March 2026 for the MPAC annual public participation event	R22 420.00	Tshing
129	Penas Business and Cleaning Services	Catering for Men's event 19 March 2026 (Lunch X people)	R19 200.00	Wolmaransstad
130	Queen Ya King Poultry Farm	Catering for MPAC on the 7 and 8 October 2025 (Lunch X 15 people)	R3 504.00	Klerksdorp
131	Ragoga Mogaetsho Transport and General	Hiring of 4x 15 seaters for schools' debate held on the 14 th of March 2026 from Maquassi hills to Potchefstroom	R24 450.00	Kgakala
132	Remoratile Projects and Service Holdings	Hiring of a 15-seater taxi from Potchefstroom to arts hall in Matlosana for military veterans meeting on the 3 February 2026	R4 000.00	Ikageng
133	Siba Tender Eats (Pty) Ltd	Catering for IDP on the 6 May 2026 (Breakfast X 70 people, 500ml still water X 70, Lunch X 100 people)	R22 500.00	Ikageng
134	Sylem Enterprise	Hiring of 2x 15-seater taxis from Ventersdorp & Potchefstroom to Jouberton for the Traditional health practitioners (Leaders) on the 23 rd of April 2026	R9 030.00	Ikageng

135	Thatego Trading and Enterprise	Catering for Law Enforcement on the 8-12 June 2026(Lunch x 75 people, 500ml water X 225)	R15 600.00	Jouberton
136	The Mabele Group	Procurement of 1800 500ML Bottles of Water for EM's office events and meetings	R28 800.00	Stilfontein
137	Thusi B M M	Procurement of 4000 letterheads for EHP's in JB marks	R12 000.00	Klerksdorp
138	Tisvike Construction and Projects (Pty) Ltd	Hiring of Décor – TAC Festival (plastic chairs x150, chair cover x 150, round tables x15, rectangular tables x 10, runners x 15, draping of hall)	R15 050.00	Jouberton
139	Tripple KS Trading Enterprise	Hiring of a 15-seater taxi from Witpoort to Jouberton hall for the traditional leaders' event held on the 23 April 2026	R3 450.00	Witpoort
140	Global Solutions Group (Pty) Ltd	Request for Website for the Months of April 2026 – June 2026 for DKKDM	R29 958.00	Klerksdorp
Grand Total (Expenditure 01 April 2026 – 30 June 2026)			R2 263 315.16	

**TABLE A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 APRIL 2026 – 30 JUNE 2026**

CONTRACT REGISTER – 2025/2026

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R18 808 062.38**

Refer to Table A3 below

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 April 2026 – 30 June 2026	Status	Responsible Debt/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R575 701.36	Current	Corporate	-
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	-	Current	Corporate	-
3	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	R788 165.22	Current	Corporate	-
4	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	R17 618.13	Current	Corporate	-
5	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	-	Contract Ended	Corporate	-
6	1. Khuwait Group (Pty) Ltd (Scope B & C)	25-11-2022	24-11-2025	KKDM 04/22 Appointment of apanel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and when basis for a period of 3 years	Year 1 (Avarage Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07 Year 2 (Avarage Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Avarage Rate Escalation) Scope A,B And C=	-	Contract Ended		-
	2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C)					-			
	3. Mtshepana Trading (Scope A,B & C)					-			
	4. Hope Sends					-			

	Trading and Projects (Pty) Ltd (Scope A,B & C)				9,06%				
7	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12-2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	-	Contract Ended	Corporate	Extended
8	1. Skotana Development (Civil)	25-11-2022	24-11-2025	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years	Price Quotations Basis	-	Contract Ended	Infrastructure	
	2. Rendeals Four Consulting (Civil & Structural)					-			
	3. Nevhutalu Consulting Engineers (Civil)					-			
	4. Nalko Engineering & Projects (Civil)					-			
	5. Mont Consulting Engineers (Civil)					-			
	6. Mhiduve					-			

	(Pty) Ltd (Civil)								
	7. King & Associates (Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle Projects (Electrical & Mechanical)					-			
	10. CIVBIZ Group					-			
9	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	-	Contract Ended	BTO	-
	2. Africa and Beyond Travel CC					R37 435.03			
	3. Reakgona Travel Services & Projects					-			
10	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services	At an average rate of 25% mark-up	-	Contract Ended		
	2. About Profit					-			
	3. Relate More Trading					-			
	4. Mamotshabi					-			

	Business Solutions JV T D Monare Holdings			for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)					
11	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	R1 245 055.02	Contract Ended	BTO	Extended
12	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from appointment date to end of contract date)	Price Quotations Basis	-	Contract Ended	Infrastructure	
13	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years	Price Quotations Basis	R247 700.00	Current	Infrastructure	
	2. Ntiyiso Consulting Ltd					R2 166 419.60			
	3. Civbiz – Ubukhosi JV					R1 143 560.00			
	4. Nkanivo Development Consultants					-			

	5. Sea Projects & Engineering Pty Ltd					-			
	6. HVP Consulting Engineers					-			
14	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)	-	Current	Corporate Services	-
	2. Modiboa Attorneys Inc					R222 307.44			
	3. M E Tlou Inc					R70 580.33			
	4. Shuping Attorneys					-			
15	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)	R301 937.25	Current	Corporate Services	-
16	Innovation Government Software Solutions	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	Full tender amount R4 339 410.00	R528 770.00	Current	Corporate Services	-

17	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	-	Current	LED and Planning	-
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinder s Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction and all General Trading					-			
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scaffold					-			

	Hire (Pty) Ltd								
	12. Amandla Building and Contrsuction					-			
18	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23- Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	LED and Planning	-
	2. Lead Time 121 Trading And Projects (Pty) Ltd					-			
	3. PTN Marketing Solutions (Pty) Ltd					-			
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
19	1. KYM Managemen t Consulting (Pty) Ltd	07-06-2024	06-06-2027	KKDM 10/23 Request for propsals for appointment of a panel of accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.	Rates Basis	-	Current	Corporate Services	-
	2. VSL General Trading CC					-			
	3. Jobafrik Consulting (Pty) Ltd					-			
	4. Bantubanye Skills					-			
	5. TPLR and Trading Services					-			

	(Pty) Ltd								
	6. Leano Human Capital Solutions (Pty) Ltd					-			
	7. Edu House South Africa (Pty) Ltd					-			
	8. Tshepang Consulting and Project (TCP)					-			
20	Entabeni Security and Risk Management (Pty) Ltd	14-04-2025	13-04-2028	KKDM 08/24- Supply, Delivery, Installation And Maintenance of Laptops, Desktop Computers, Tablets, Various Computer Equipment and Softwares to Dr Kenneth Kaunda District Municipality on an as-and-when required basis for a period of 36 Months from the date of appointment	Rate Basis	R516 524.75	Current	Corporate Services	-
21	Extreme Voice Solutions	29-06-2025	28-06-2028	Supply, Installation, Maintenance and Support of The Video/Audio Conferencing System for a period of three (3) years for Dr Kenneth Kaunda District Municipality	R 982 272.05	-	Current	Corporate Services	-

22	Lateral Unison Insurance Brokers	05-05-2025	04-05-2028	Kkdm 04/24 (Re-Advert)- Invitation for Experienced and Qualified Service Providers for the Management of the Short-Term Insurance Portfolio of Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R 406 167.00 year 1 (VAT Inclusive) (Escalation Year 2 and 3)	R557 995.82	Current	BTO	-
23	1. Zazatau Development and Projects	14-05-2025	13-05-2028	KKDM 01/24 (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Panel-CIDB Grade 1CE	-	Current	LED and Planning	-
	2. Lead Time 121 Trading and Projects (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 1CE	-			
	3. Gomolemo Construction and Projects	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	4. Botlhalebaone General Trading (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	5. Liberty Town Planners	14-05-2025	13-05-2028		Panel-CIDB Grade 3CE	-			
	6. KPC Group (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	7. Blue Rocks Civil Services CC	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	8. Dilaga Trading Enterprise (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	9. Ba-Four	14-05-2025	13-05-2028		Panel-CIDB Grade	-			

	Consulting Engineers				4CE				
	10. Reabetswe Bophelo Trading Enterprise	08-04-2025	07-04-2028		Panel-CIDB Grade 3EP	-			
	11. Kwende Construction	08-04-2025	07-04-2028		Panel-CIDB Grade 4EP	-			
	12. Marvethabi Consulting Engineers	12-04-2025	13-04-2028		Panel-CIDB Grade 3EB	-			
	13. Mosegedi Business Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 2GB	-			
	14. Blue Rock Civils	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	15. VSL Manufacturing	10-07-2025	09-07-2028		Panel-CIDB Grade 3SQ	-			
	16. Allure Experience	14-07-2025	13-07-2028		Panel-CIDB Grade 3GB	-			
	17. Mtshepana Trading & Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1CE	-			
	18. Tshidumo Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	19. Khalamazo Trading (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB and 4CE	-			
	20. Gorileng Trading Enterprise	10-07-2025	09-07-2028		Panel-CIBD Grade 1GB	-			
	21. Botlhalebaone General Trading	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB, 3SQ and 2CE	-			
	22. The Beginning Enterprise (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB and 3ME	-			
	23. Empyrean Vision Holdings	10-07-2025	09-07-2028		Panel-CIDB Grade 4SO	-			

	24. MHR Consultants (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	25. Hardstand Holdings	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1SO	-			
	26. Gomolemo Construction and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 2SO, 4SQ and 2CE	-			
	27. Amararo Trading	23-07-2025	22-07-2028		Panel-CIDB Grade 2SQ	-			
	28. Strike One Consultation and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 2GB	-			
	29. P. M. Joseph	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB and 3SQ	-			
	30. Gwes Group	23-07-2025	22-07-2028		Panel-CIDB Grade 4GB	-			
	31. Dilaga Trading Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 4CE	-			
	32. Final Trade SA (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB	-			
	33. Lead Time 121 Trading and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1ME	-			
	34. Prolegacy Trading and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB	-			
24	Kreston North West	04-08-2025	03-08-2028	KKDM 11/24 – (Re-Advert) Invitation for Experienced and Qualified Service Providers for the Compilation of Annual Financial Statements and Audit Support during the External	R5 200.00 Rate Per Hour	-	Current	BTO	-

				Audit Process for The Dr KKKDM for a period of twenty-four (24) months					
25	1. Rangwako Attorneys Inc.	20-08-2025	05-07-2026	KKDM 20/22 – Augmentation on the Appointment of Panel of Attorneys for the Dr KKKDM for the period of three (3) years (as and when required) to run concurrent with the current contract from the Appointment date to the end of the contract date	R2 200.00 Rate Per Hour	R68 894.00	Current	Corporate Services	-
	2. Katake Attorneys Inc.	20-08-2025	05-07-2026		R2 200.00 Rate Per Hour	-			
	3. Toka Machabaphala Inc.	20-08-2025	05-07-2026		R2200.00 (Rate Per Hour Excluding Vat)	-			
26	Tshedza Patrol Services (Pty) Ltd	23-12-2025	23-12-2028	KKDM 01/25 (Re-Advert)-Tender for the provision of Security Services for Various Municipal Sites, for the Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 385 155.44 Annual PSIRA Rate Increase need to be considered when published	R3 234 444.09			
27	1. Lizemaco Trading and Projects (Pty) Ltd	23-12-2025	23-12-2028	KKDM 02/25- Expression of Interest to Register on a Panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality on quotation basis	Panel-CIDB Grade: 6EP	-	Current	LED and Planning	-
	2. Khuwait Group (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP	R2 045 044.45			
	3. Electricivil Trading (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP & 6EB	R1 085 044.26			
	4. Molaetja Trading Enterprise (Pty)	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EB	-			

	Ltd T/A Molaetja Electrical								
	5. Mc Mamabolo and Sons	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP	-			
	6. Bohlabela Systems (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EP	-			
	7. Best Enough Trading and Projects 535 T/A Leanolarona Holdings	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EB	-			
	8. Vhuso General Trading (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EB	-			
	9. 4t Group (Pty) Ltd	23/12/2025	23/12/2028		Panel-CIDB Grade: 5EP & 6EB	-			
	10. Marungane Projects (Pty) Ltd	23/12/2025	23/12/2028		Panel-CIDB Grade: 6EP & 6EB	-			
28	Indlela Capital (Pty) Ltd	19/02/2026	18/02/2029	KKDM 07/25 Supply and Maintenance of Photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 5 943 940.56	R292 850.88	Current	Corporate Services	-
29	Lesedi La Bolomo Group (Pty) Ltd	06/01/2026	05/01/2029	KKDM 02/25 Expression of Interest to Register on a Panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality on	Quotation basis	-	Current	LED & Planning	-
	A New Awakening Trading CC					-			
	Kgosietsile Projects JV Mafmas Construction					-			

	and Projects Ntongande Projects (Pty) Ltd			Quotation basis					
						-			
30	1. Mosegedi Mashoko Buisiness Enterprise JV Namisa Holdings	02/04/2026	01/04/2029	KKDM 05/25 Appointment of a Panel of Service Providers to Procure Goods and Machinery for SMMES And Co-operatives utilizing Conditional Grants for thirty-six (36) Months	Mark up of 14.5%	-	Current	LED and Planning	-
	2. Khuwait Group (Pty) Ltd	27/03/2026	26/03/2029			R2 742 229.75			
	3. Mtshepana Trading and Project (Pty) Ltd	27/03/2026	26/03/2029			-			
31	Indlela Capital (Pty) Ltd	05/02/2026	04/02/2029	KKDM 06/25 Invitation for Experienced and Qualified Service Providers for the Supply, Installation, Configuration and Maintenance of an SD Wan Network Connectivity and Internet Access with a Dedicated Firewall of Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R3 281 930.71	R919 785.00	Current	Corporate Services	-
Grand Total (Expenditure (April 2026 – 30 June 2026))						R18 808 062.38			

Tenders and Quotes

Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 01 April 2026 – 30 June 2026 amount to R0 and Rate Base 14.5%

Tenders

Table A4 Provides a summary of procurements above R200 000.00							
Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
KKDM 05/25 – Appointment of a panel of Service Providers to procure goods and machinery for SMME's and Cooperatives utilising Conditional Grants for Thirty-Six (36) months	Namisa Holdings JV Mosegedi Mashoko	-	-	5	-	-	Rate Base 14.5%
Total Amount Tenders:							RATE BASE 14.5%

Quotes

Table A4 Provides a summary of procurements between R30 000.00 and R200 000.00								
No	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	KKDM 2026/11: Supply and delivery of PPE for EPWP for Dr KKDM	Mtshepana Trading and Projects	-	-	-	-	-	R195 150.00
2	KKDM 2026/17: Catering for 150 people for the Executive Mayor's Soccer Tournament to be held 28-29 November 2025 at Klerksdorp Recreation Centre for the Dr KKDM	Ole Mega Works (Pty) Ltd	-	-	-	-	-	R74 700.00
3	KKDM 2026/19: Procurement for Dr KKDM Symbol with the South African Flag (500) and Dr KKDM Symbol with HIV/AIDS Symbol Pins (500) for the Dr KKDM	Ole Mega Works (Pty) Ltd	-	-	-	-	-	R60 000.00

4	KKDM 2026/20: Request for servicing and maintenanc e of Dry Sanitation Toilet Units at Boskuil Village, M/Hills for the Dr KKDM (Phase 2)	Gatikelwa Holdings (Pty) Ltd	-	-	4	-	4	R114 040.00
5	KKDM 2026/21: Request for servicing and maintenanc e of Dry Sanitation Toilet Units at Oersonkraal Village, M/Hills for the Dr KKDM (Phase 2)	Diketso Bonolo Enterprise	4	-	-	-	4	R 98 760.00
6	KKDM 2026/23: Catering for 350 people for public participation on Annual Report of 2024/2025 financial year held at Ikageng Location Community Hall (JB Marks LM) on the 5 March 2026 for Dr KKDM	Ole Mega Works (Pty) Ltd	-	-	-	-	-	R47 250.00

7	KKDM 2026/25: Procurement of annual full Medical Examination of Employees (34) for Dr KKDM	Ndao Trading Enterprise	-	-	-	-	4	R33 320.00
8	KKDM 2026/26: Supply and delivery of soccer kits for the tournament held on 28 March 2026 for Dr KKDM	KTMW Trading Pty Ltd	-	-	-	-	4	R78 600.00
9	KKDM 2026/27: (Re-advert) – Supply and delivery of Dignity Packs (50) for people with Albinism within Dr KKDM	M K Projects Pty Ltd	4	-	4	-	-	R47 400.00
10	KKDM 2026/28: Supply and delivery of sanitary pads to learners from disadvantaged social and economic backgrounds within the Dr KKDM	Ole Mega Works (Pty) Ltd	-	-		-	-	R39 500.00

11	KKDM 2026/29: Supply and delivery of cleaning material and beverages for Dr KKDM	Ole Mega Works (Pty) Ltd	-	-		-	-	R109 370.00
12	KKDM 2026/30: Supply and delivery of (200) food parcels for the Needy within Dr KKDM	Global Solutions Group	4	-		-	-	R95 886.00
Grand Total (Expenditure (1 April 2026 – 30 June 2026): Including Tenders:								Rate base: 14.5%
Total Amount: (Quotations and Tenders Awarded)								R993 976.00

Table A5 Provides a summary of procurements other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) from period 01 April 2026 - 30 June 2026 amount to **R446 617.57**

Table A5 Provides a summary of procurements other than SCM Reg. 17 & 18				
No.	Company	Description	Amount	Location
1	Noordwes Koerante Pty Ltd T/A Klerksdorp Record / Lentswe	Tender KKDM 03/25, 10/25,11/25,12/25,14/25,15/25. Easter Message, revised SDBIP, Erratum for BTO vacancy, Good luck message, integrated FMS, vacancies MPAC Manager and interns (from 22/01/2026 – 19/03/2026)	R132 537.25	Klerksdorp
2	Star FM	MPAC Radio interview	R3500.00	Klerksdorp
3	Amogelang Funeral Service	Pauper Burials	R13 500.00	Klerksdorp
4	Emkay Funeral Solutions CC	Pauper Burials	R18 000.00	Klerksdorp
5	Mosaic Funeral Group Potchefstroom	Pauper Burials	R22 500.04	Potchefstroom
6	Aganang Community Radio Station	Radio and promotion broadcast – MPAC, Minister visit Job Fair, NCOP, outside broadcast and interviews and promotions	R115 500.00	Potchefstroom
7	Arena Holdings (Pty) Ltd	Publications, audit committee members advert, EHP Vacancies	R101 320.75	JHB
8	The Citizen	Placement of vacancies	R39 759.53	JHB
Grand Total (Expenditure (1 April 2026 – 30 June 2026):			R446 617.57	

DEVIATIONS

Table A6 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period **01 April 2026 – 30 June 2026**. The total deviation amounts to **R3 805.12**

NO	COMPANY	DESCRIPTION	SCM Reg. 36	AMOUNT
1	DG Incentives Pty Ltd	Annual subscription fee	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM is used a franking machine and the annual subscription fee needs to be paid. The contract with the supplier is being terminated.	R3 805.12
Grand Total (Expenditure (1 April 2026 – 30 June 2026))				R3 805.12

RT Contracts (RT57)

Table A7 Below provides list of transactions procured through RT 57 from period **01 April 2026 – 30 June 2026**. The total deviation amounts to **R780 301.45**.

NO	COMPANY	DESCRIPTION	AMOUNT
1	Toyota South Africa Motors (Pty) Ltd	Procurement of a white Quantum 2.8 SLWB, 14 Seater Bus 6AT-MB5 (As per specifications).	R780 301.45
Grand Total (Expenditure: 1 April 2026 – 30 June 2026)			R780 301.45

THEREFORE RECOMMENDED

1 That the Municipal Council takes cognisance of the Supply Chain Management Report for the quarter ended on June 2026 as submitted by the Budget and Treasury Office including the following:

1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 April 2026 – 30 June 2026) (Table A2) at an amount of R 2 263 315.16;

1.2 Contracted Services (Table A3) at an amount R18 808 062.38;

1.3 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 April 2026 – 30 June 2026) (Table A4) at an amount R993 976.00 and (rate base 14.5% tender); and

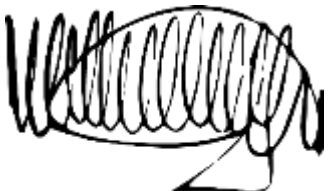
1.4 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22), The following deemed not to be deviations from the SCM processes) period (01 April 2026 – 30 June 2026) (Table A5) and R446 617.57

1.5 Procurement based on Deviations as per SCM Regulation 36 (Table A6) that amounts to R3 805.12.

1.6 Procurement based on RT 57 (National Treasury Contract – Table A7) amounts to R780 301.45.

2. That the 4th quarter ended 30 June 2026 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

SUBMITTED FOR COGNISANCE

DESIGNATION	APPROVED ✓	NOT APPROVED	DATE
EXECUTIVE MAYOR: CLLR N J NUM	SIGNATURE 		22 July 2026

